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PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT

106 Washington Avenue, Plainview, New York 11803



*Office of Business and Finance*

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*Richard Cunningham*  
*Assistant Superintendent for Business*

April 30, 2021

**MEMORANDUM**

**TO: Building Principals, District Clerk  
Gretchen Browne-Plainview-Old Bethpage Public Library**

**FROM: Richard Cunningham  
Assistant Superintendent for Business**

**RE: 2021-2022 BUDGET DISCLOSURE DOCUMENTS**

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The following documents are attached:

- Proposed 2021-2022 budget
- Proposed 2021-2022 revenue budget
- Proposed 2021-2022 budget broken down into 3 components (administrative, instruction program and capital)
- Property Tax Report Card
- The NYS District Report Card 2019-2020
- Financial Transparency Report/Fiscal Accountability Summary
- Salary Disclosure Notice
- Exemption and PILOT Impact Statement 2021-2022

Please keep this in your office and if any resident asks to see this information, make it available for review only.

RC/so  
Attachment

# Plainview - Old Bethpage CSD

## Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
1010-430-00-00-00	BOE Conference & Travel	13,492	33,500	14,000	-58.21%
1010-441-00-00-00	BOE Negotiation Service Notes: Attorney fees	68,498	68,500	70,500	2.92%
1010-502-00-00-00	BOE Supplies	24,074	4,260	3,920	-7.98%
<b>1010 Function Subtotal</b>		<b>106,064</b>	<b>106,260</b>	<b>88,420</b>	<b>-16.79%</b>
1040-160-00-00-00	District Clerk Salary Notes: Salary for district clerk - .80 FTE	58,643	55,087	61,952	12.46%
<b>1040 Function Subtotal</b>		<b>58,643</b>	<b>55,087</b>	<b>61,952</b>	<b>12.46%</b>
1060-400-00-00-00	Contractual Vote Tellers Notes: Workers at budget vote	3,994	5,190	7,680	47.98%
1060-402-00-00-00	Advertising Fees Notes: Advertisement of the budget vote	17,030	23,050	23,050	0.00%
1060-420-00-00-00	Machine Rental/Transport Notes: Voting machines	-	2,700	2,700	0.00%
1060-502-00-00-00	Materials & Supplies Notes: BOE & annual vote	1,396	3,350	3,350	0.00%
<b>1060 Function Subtotal</b>		<b>22,420</b>	<b>34,290</b>	<b>36,780</b>	<b>7.26%</b>
1240-155-00-50-00	Instructional Salaries Notes: Superintendent salary - 1.0 FTE	331,501	250,000	256,000	2.40%
1240-160-00-50-00	Exempt Class Salaries Notes: Superintendent's support staff - 2.0 FTE	151,460	148,161	162,435	9.63%
1240-430-00-50-00	Conference & Travel Notes: Superintendent's conference & travel	7,270	9,000	7,200	-20.00%
1240-455-00-50-00	Assoc Dues & Memberships Notes: Superintendent's dues and memberships	4,323	4,750	4,750	0.00%
1240-502-00-50-00	Materials & Supplies Notes: Superintendent's office supplies	3,507	4,200	4,200	0.00%
<b>1240 Function Subtotal</b>		<b>498,061</b>	<b>416,111</b>	<b>434,585</b>	<b>4.44%</b>
1310-155-00-51-00	Instructional Salaries Notes: Assistant Superintendent for Business salary - 1.0 FTE	227,624	218,317	238,183	9.10%
1310-160-00-51-00	Exempt Class Salary Notes: Asst. Business Administrator/Sec'ty to the Asst. Supt. for Business Salaries - 2.0 FTE	207,750	200,629	217,620	8.47%
1310-161-00-51-00	Noninstructional Salaries Notes: Business office salaries (AP, AR, Payroll, Benefits) - 8.5 FTE	511,605	524,193	518,206	-1.14%
1310-166-00-51-00	Noninstructional Salaries Notes: Mail Clerk salary - .375 FTE	26,621	27,017	28,299	4.75%
1310-170-00-51-00	Personal Services OT Notes: Overtime for the business office staff	12,114	20,120	20,120	0.00%
1310-260-00-51-00	Equipment Notes: Miscellaneous equipment	2,790	5,000	5,000	0.00%
1310-401-00-51-00	Postage	73,557	82,850	82,850	0.00%
1310-402-00-51-00	Advertising Bids Notes: Advertising bids for capital projects, etc.	5,306	10,000	10,000	0.00%
1310-412-00-51-00	Maintenance Contracts Notes: Check folder sealer maintenance contract	897	925	925	0.00%
1310-420-00-51-00	Postal Equipment Rental	2,560	5,000	5,000	0.00%
1310-420-51-00-00	Postal Equipment Rental	255	-	-	0.00%
1310-430-00-51-00	Conference & Travel Notes: Business Office conference & travel	7,646	6,900	6,000	-13.04%

# Plainview - Old Bethpage CSD

## Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
1310-437-00-51-00	Fixed Asset Inventory Notes: Fixed assets update - required annually	2,720	4,500	4,500	0.00%
1310-446-00-51-00	Bid Services/Contracts Notes: Cooperative bidding services	12,680	12,800	12,800	0.00%
1310-449-00-51-00	Consultant Services Notes: Medical claims consultants, 403b compliance firm, accounting services, state aid review, ACA compliance	118,013	154,135	155,785	1.07%
1310-460-00-51-00	Computer Software Notes: WinCap financial software system	46,225	92,642	53,700	-42.03%
1310-495-00-51-00	BOCES Coop Bidding Svcs Notes: GASB 45 & state aid planning	17,421	21,875	18,037	-17.55%
1310-502-00-51-00	Business Office Supplies	7,762	6,740	6,740	0.00%
1310-506-00-51-00	Computer Supplies Notes: Check stock & toner	3,280	2,200	2,700	22.73%
1310-580-00-51-00	Copy Paper - Central Adm	3,995	4,900	4,000	-18.37%
1310-581-00-51-00	Copier Supplies	-	500	-	-100.00%
<b>1310 Function Subtotal</b>		<b>1,290,821</b>	<b>1,401,243</b>	<b>1,390,465</b>	<b>-0.77%</b>
1320-441-00-00-00	Internal Auditor	24,340	27,000	27,000	0.00%
1320-442-00-00-00	External Auditor Fees	45,500	47,300	48,250	2.01%
1320-443-00-00-00	Contractual and Other Notes: Claims auditor services	24,828	28,290	25,010	-11.59%
<b>1320 Function Subtotal</b>		<b>94,668</b>	<b>102,590</b>	<b>100,260</b>	<b>-2.27%</b>
1325-160-00-00-00	Exempt Class - Treasurer Notes: District treasurer's salary	16,492	16,492	17,496	6.09%
1325-445-00-00-00	Adm Charge - Debt Service Notes: Fiscal advisors & bond counsel for TAN borrowing & SEC disclosure	16,350	28,675	9,600	-66.52%
<b>1325 Function Subtotal</b>		<b>32,842</b>	<b>45,167</b>	<b>27,096</b>	<b>-40.01%</b>
1420-441-00-00-00	Legal Fees - Retainer	82,502	82,000	82,500	0.61%
<b>1420 Function Subtotal</b>		<b>82,502</b>	<b>82,000</b>	<b>82,500</b>	<b>0.61%</b>
1421-441-00-00-00	Legal Fees - Extra Svcs	369,931	300,000	360,000	20.00%
<b>1421 Function Subtotal</b>		<b>369,931</b>	<b>300,000</b>	<b>360,000</b>	<b>20.00%</b>
1430-150-00-55-00	Instructional Salaries Notes: Assistant Superintendent for Human Resources salary - 1.0 FTE	226,019	212,814	232,410	9.21%
1430-160-00-55-00	Exempt Class Salaries Notes: Human Resources office support staff salaries - 6.0 FTE	345,963	349,026	372,262	6.66%
1430-170-00-55-00	Personal Services OT	3,241	8,825	8,825	0.00%
1430-421-00-55-00	Residency Consultant Notes: Verification of new district students	-	5,000	5,000	0.00%
1430-430-00-55-00	Conference & Travel Notes: Human Resources office conference & travel	5,626	11,020	6,000	-45.55%
1430-449-00-55-00	Contractual and Other Notes: Consultants and staff trainers	24,748	15,000	15,000	0.00%
1430-490-00-55-00	BOCES Advertising Notes: Human Resources advertising with BOCES/NY Times	23,943	70,102	25,000	-64.34%
1430-491-00-55-00	BOCES Substitute Mgt Sys Notes: AESOP sub calling service	7,800	8,034	7,891	-1.78%
1430-499-00-55-00	BOCES Teacher Certificati Notes: Provides service to districts ensuring teachers are properly certified	4,550	4,690	4,738	1.02%
1430-502-00-55-00	Materials & Supplies Notes: Supplies for training	671	7,160	7,160	0.00%

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Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
1430-590-00-55-00	Equipment under \$1,000	737	1,000	1,000	0.00%
<b>1430 Function Subtotal</b>		<b>643,298</b>	<b>692,671</b>	<b>685,286</b>	<b>-1.07%</b>
1480-449-00-54-00	Public Relations Consulta	69,600	69,600	72,000	3.45%
1480-468-00-54-00	District Newsletter Print	25,204	27,943	27,943	0.00%
	Notes: Printing costs for six district newsletters and ads in the Pennysaver				
1480-502-00-54-00	HR Materials & Supplies	3,717	5,617	5,617	0.00%
<b>1480 Function Subtotal</b>		<b>98,521</b>	<b>103,160</b>	<b>105,560</b>	<b>2.33%</b>
1620-155-00-48-00	Instructional Salaries	172,581	167,694	180,614	7.70%
	Notes: B & G Dept. head salary - 1.0 FTE				
1620-161-00-48-00	Noninstructional Salaries	143,749	146,798	152,862	4.13%
	Notes: B & G support staff salaries - 2.0 FTE				
1620-166-00-48-00	Custodial Salaries	3,293,091	3,562,128	3,735,194	4.86%
	Notes: Custodial salaries				
1620-167-00-48-00	Security Patrols	-	10,000	10,000	0.00%
	Notes: Summer security patrols				
1620-171-00-48-00	Custodial Absences	61,977	82,795	82,795	0.00%
	Notes: Overtime for custodial absences				
1620-172-00-48-00	School Activities	36,602	63,200	63,200	0.00%
	Notes: Parent teacher meetings, concerts, sports, weekend events, etc.				
1620-173-00-48-00	Outside Organizations	35,410	64,750	64,750	0.00%
	Notes: PAL, Little League, CYO, etc., with offsetting revenue				
1620-175-00-48-00	Building Check/Security	47,337	45,299	49,000	8.17%
	Notes: Building checks due to alarms - weekends & holidays				
1620-176-00-48-00	Snow Removal	9,894	58,882	58,882	0.00%
1620-177-00-48-00	Asbestos Removal	2,619	2,820	2,820	0.00%
	Notes: Contractor coverage during asbestos removal				
1620-178-00-48-00	Contractor Coverage	16,624	27,190	27,190	0.00%
	Notes: Staff member in building while contractor is working during off hours mostly related to bond projects				
1620-179-00-48-00	Misc. Bldg. Maintenance	77,747	99,220	99,220	0.00%
	Notes: Overtime for custodians - painting, waxing, etc.				
1620-180-00-48-00	Custodial Substitutes	46,549	75,213	75,213	0.00%
	Notes: Hiring substitute custodians for open positions				
1620-260-00-48-00	Equipment	115,947	99,800	99,800	0.00%
	Notes: Building requests, security upgrades				
1620-260-48-00-00	Equipment	2,900	-	-	0.00%
1620-403-00-48-00	Cartage Contract	96,419	121,700	121,700	0.00%
	Notes: Contract & special pickups				
1620-404-00-48-00	Extermination Services	14,349	20,150	17,850	-11.41%
1620-409-00-48-00	B & G Reno & Additions	210,542	200,000	300,000	50.00%
1620-409-48-00-00	B & G Reno & Additions	172,264	-	-	0.00%
1620-420-00-48-00	Equipment Rental/Lease	8,289	15,000	26,760	78.40%
	Notes: Tools & vehicle rental				
1620-425-00-48-00	DW Electricity & Gas	1,543,155	1,825,000	1,825,000	0.00%
1620-425-48-00-00	DW Electricity & Gas	-10,730	-	-	0.00%
1620-426-00-48-00	DW Water	21,541	27,000	27,000	0.00%
1620-427-00-48-00	DW Telephone	71,408	67,812	77,568	14.39%
1620-428-00-48-00	DW Fuel Oil	-	10,000	25,000	150.00%
1620-430-00-48-00	B & G Conference & Travel	125	2,800	2,800	0.00%
1620-438-00-48-00	Central Monitoring Fire/S	47,703	48,350	35,900	-25.75%
	Notes: Central monitoring/maintenance of fire/security alarms/panic buttons, CCTV				
1620-438-48-00-00	Central Monitoring Fire/S	22,950	-	-	0.00%
1620-439-00-48-00	Contractual and Other	2,765	7,000	7,000	0.00%
	Notes: B & G training and certification				

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
1620-502-00-48-00	B & G Office Supplies	758	1,150	1,150	0.00%
1620-509-00-48-00	Moving Expenses	2,603	3,500	3,500	0.00%
	Notes: Packing materials for intra-district moves				
1620-511-00-48-00	Custodial Supplies	207,054	219,055	261,975	19.59%
	Notes: Floor care, toiletries, garbage bags, wipes & tissues, cleaning supplies				
1620-512-00-48-00	Lamp Replacement	19,856	20,000	20,000	0.00%
	Notes: Replacement lamps, light bulbs & ballasts				
1620-513-00-48-00	HVAC Repairs/Supplies	7,749	55,500	75,500	36.04%
	Notes: Supplies for heating and ventilation, in-house repairs				
1620-519-00-48-00	DW Alteration Materials	86,852	178,300	47,555	-73.33%
1620-519-48-00-00	DW Alteration Materials	140,025	-	-	0.00%
1620-575-00-48-00	Uniforms & Shoes - B&G	10,246	14,000	14,000	0.00%
	Notes: Uniforms for safety purposes				
1620-590-00-48-00	Equipment under \$1,000	137,806	30,000	30,000	0.00%
	Notes: Building requests, security upgrades				
1620-590-48-00-00	Equipment under \$1,000	22,846	-	-	0.00%
	<b>1620 Function Subtotal</b>	<b>6,899,602</b>	<b>7,372,106</b>	<b>7,621,798</b>	<b>3.39%</b>
1621-166-00-48-00	Maintainers Salaries	1,343,033	1,391,807	1,433,772	3.02%
	Notes: Maintainers' salaries				
1621-167-00-48-00	Attendance Bonus	15,545	10,599	10,599	0.00%
	Notes: Amount paid to custodians for three or less absences during the year as per the contract				
1621-170-00-48-00	Maintenance OT	42,405	95,000	95,000	0.00%
	Notes: Emergency repairs				
1621-260-00-48-00	Grounds Equipment	36,785	124,500	93,500	-24.90%
1621-260-48-00-00	Grounds Equipment	3,364	-	-	0.00%
1621-406-00-48-00	Maintenance of Vehicles	11,761	21,605	21,761	0.72%
1621-407-00-48-00	Equipt. Repair Contracts	92,500	226,650	241,900	6.73%
1621-407-48-00-00	Equipt. Repair Contracts	7,758	-	-	0.00%
1621-408-00-48-00	DW Building Repairs	446,630	238,000	219,000	-7.98%
	Notes: Building repairs not done in-house				
1621-408-48-00-00	DW Building Repairs	8,695	-	-	0.00%
1621-409-00-48-00	SED Required Bldg Inspect	36,424	68,094	33,400	-50.95%
	Notes: Building inspections, environmental survey, 5-year BCS				
1621-409-48-00-00	SED Required Bldg Inspect	4,059	-	-	0.00%
1621-410-00-48-00	Upkeep Grounds Equipment	48,212	68,500	68,500	0.00%
	Notes: Fence & gate repair/replacements & storm drain repairs				
1621-410-48-00-00	Upkeep Grounds Equipment	8,629	-	-	0.00%
1621-411-00-48-00	Maintenance of Sites	162,326	172,800	160,000	-7.41%
	Notes: Blacktop replacement/repair and concrete replacement districtwide, exterior lighting				
1621-411-48-00-00	Maintenance of Sites	107,016	-	-	0.00%
1621-439-00-48-00	Contractual and Other	8,440	54,400	82,200	51.10%
	Notes: Air testing & monitoring service for IAQ and abatements				
1621-439-00-49-00	Contractual and Other	-	1,799	2,964	64.76%
	Notes: Security vehicle maintenance				
1621-439-48-00-00	Contractual and Other	6,925	-	-	0.00%
1621-514-00-48-00	Building Repair Supplies	129,370	159,000	160,000	0.63%
	Notes: Supplies for in-house building repairs, ceilings, locks, parts				
1621-514-48-00-00	Building Repair Supplies	38,399	-	-	0.00%
1621-515-00-48-00	Furniture Repair Supplies	72	500	300,500	****.***%
	Notes: Supplies for in-house furniture repairs				
1621-516-00-48-00	Painting Supplies	19,914	22,000	24,000	9.09%
	Notes: Supplies for in-house painting				
1621-517-00-48-00	Grounds Maintenance Suppl	25,622	32,400	36,200	11.73%
	Notes: Supplies for field/road - grass seed, baseball clay, sand/salt, etc.				
1621-518-00-48-00	Vehicle Fuel Supply	26,255	44,000	44,000	0.00%

**Plainview - Old Bethpage CSD**

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
<b>1621 Function Subtotal</b>		<b>2,630,139</b>	<b>2,731,654</b>	<b>3,027,296</b>	<b>10.82%</b>
1622-165-00-49-00	DW Safety Officer Notes: Districtwide officer for health & safety regualtions - 0.33 FTE	50,938	50,938	53,969	5.95%
1622-166-00-00-00	Security Guard Salaries	1,166,644	832,320	998,852	20.01%
1622-166-00-61-00	Security Guard Summer	2,984	3,000	3,000	0.00%
1622-260-00-49-00	DW Security Equipment	126,624	152,639	152,400	-0.16%
1622-400-00-49-00	Contractual and Other Notes: Safety & security contractual costs	5,180	7,290	13,615	86.76%
1622-403-00-49-00	Disposal: Chemicals/ACBM Notes: Removal of hazardous materials	16,516	20,000	20,000	0.00%
1622-403-49-00-00	Disposal: Chemicals/ACBM	4,785	-	-	0.00%
1622-407-00-49-00	Security Sys. Maintenance	18,714	21,000	21,650	3.10%
1622-407-49-00-00	Security Sys. Maintenance	1,556	-	-	0.00%
1622-408-00-49-00	Emergency Abatement Notes: Asbestos removal & testing	45,424	45,000	45,000	0.00%
1622-408-49-00-00	Emergency Abatement	20,366	-	-	0.00%
1622-413-00-49-00	Testing Services Notes: Testing required under AHERA/OSHA for asbestos, lead, chemicals	-	60,000	60,000	0.00%
1622-413-49-00-00	Testing Services	7,442	-	-	0.00%
1622-494-00-49-00	BOCES Health & Safety Svc Notes: Shared services for emergency supplies, asbestos abatement equipment & compliance issues	17,431	41,244	57,483	39.37%
1622-531-00-49-00	OSHA/EPA Supplies Notes: Expendable materials - masks, gloves, goggles for health & safety programs	1,953	8,500	3,000	-64.71%
1622-575-00-49-00	Uniforms	12,680	15,150	15,575	2.81%
1622-590-00-49-00	Equipment under \$1000 Notes: Security equipment	14,094	10,000	18,000	80.00%
<b>1622 Function Subtotal</b>		<b>1,513,331</b>	<b>1,267,081</b>	<b>1,462,544</b>	<b>15.43%</b>
1670-468-00-00-00	Central Printing Service	15,480	36,000	36,000	0.00%
1670-490-00-00-00	BOCES Printing Service	519	660	660	0.00%
1670-580-00-00-00	Supplies - Copy Machine	-	25,000	20,000	-20.00%
<b>1670 Function Subtotal</b>		<b>15,999</b>	<b>61,660</b>	<b>56,660</b>	<b>-8.11%</b>
1680-400-00-51-00	Contractual and Other	6,250	50,000	50,000	0.00%
1680-497-00-51-00	BOCES Data Processing Notes: Student Management System, Data Warehouse, statewide data collection, Board Docs, BOLD Election system	697,806	742,373	726,319	-2.16%
<b>1680 Function Subtotal</b>		<b>704,056</b>	<b>792,373</b>	<b>776,319</b>	<b>-2.03%</b>
1910-260-00-00-00	Equipment Loss Notes: Damaged equipment - insurance	-	5,000	5,000	0.00%
1910-435-00-00-00	Unallocated Insurance Notes: NYSIR - General liability coverage	646,172	673,300	698,025	3.67%
<b>1910 Function Subtotal</b>		<b>646,172</b>	<b>678,300</b>	<b>703,025</b>	<b>3.65%</b>
1911-435-00-00-00	Student Accident Coverage	33,658	42,000	40,550	-3.45%
<b>1911 Function Subtotal</b>		<b>33,658</b>	<b>42,000</b>	<b>40,550</b>	<b>-3.45%</b>
1920-415-00-00-00	BOE Memberships	21,866	22,900	22,775	-0.55%
<b>1920 Function Subtotal</b>		<b>21,866</b>	<b>22,900</b>	<b>22,775</b>	<b>-0.55%</b>
1930-469-00-00-00	Judgments & Claims	25,200	30,000	30,000	0.00%
<b>1930 Function Subtotal</b>		<b>25,200</b>	<b>30,000</b>	<b>30,000</b>	<b>0.00%</b>

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## Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
1981-491-00-00-00	BOCES Administrative Svcs Notes: BOCES admin, rent & capital projects	728,623	729,468	733,793	0.59%
<b>1981 Function Subtotal</b>		<b>728,623</b>	<b>729,468</b>	<b>733,793</b>	<b>0.59%</b>
2010-155-00-52-00	Instructional Salaries Notes: Assistant Superintendent for Curriculum & Instruction - 1.0 FTE	203,850	195,000	207,750	6.54%
2010-161-00-52-00	Noninstructional Salaries Notes: Curriculum office support staff salaries - 3.0 FTE	159,911	165,900	174,069	4.92%
2010-170-00-52-00	Personal Services	1,079	1,000	1,000	0.00%
2010-430-00-52-00	Conference & Travel Notes: Curriculum office conference & travel	3,294	5,800	5,000	-13.79%
2010-502-00-52-00	Curric Office Supplies	2,200	5,000	5,000	0.00%
2010-590-00-52-00	Equipment under \$1,000	15,902	15,000	15,000	0.00%
<b>2010 Function Subtotal</b>		<b>386,236</b>	<b>387,700</b>	<b>407,819</b>	<b>5.19%</b>
2020-151-00-00-00	Instructional Salaries Notes: Salaries for principals - 7.0 FTE	-	104,241	107,523	3.15%
2020-151-13-00-00	Instructional Salaries Notes: OB Principal salary - 1.0 FTE	187,595	179,898	190,306	5.79%
2020-151-18-00-00	Instructional Salaries Notes: PAS Principal salary - 1.0 FTE	177,980	170,518	180,720	5.98%
2020-151-19-00-00	Instructional Salaries Notes: JJP Principal salary - 1.0 FTE	179,632	172,273	182,216	5.77%
2020-151-31-00-00	Instructional Salaries Notes: SR Principal salary - 1.0 FTE	193,716	188,759	199,524	5.70%
2020-151-32-00-00	Instructional Salaries Notes: MMS Principal salary - 1.0 FTE	181,758	177,158	187,764	5.99%
2020-151-35-00-00	Instructional Salaries Notes: POBJFK HS Principal salary - 1.0 FTE	220,252	211,387	223,530	5.74%
2020-151-36-00-00	Instructional Salaries Notes: POBMS Principal salary - 1.0 FTE	189,252	181,686	192,568	5.99%
2020-152-00-00-00	Instructional Salaries Notes: Assistant Principals' Salaries - 11.0 FTE	-	169,558	3,000	-98.23%
2020-152-13-00-00	Instructional Salaries Notes: OB Asst. Principal salary - 1.0 FTE	135,850	130,000	133,900	3.00%
2020-152-18-00-00	Instructional Salaries Notes: PAS Asst. Principal salary - 1.0 FTE	142,184	139,061	147,347	5.96%
2020-152-19-00-00	Instructional Salaries Notes: JJP Asst. Principal salary - 1.0 FTE	138,042	132,098	140,143	6.09%
2020-152-31-00-00	Instructional Salaries Notes: SR Asst. Principal salary - 1.0 FTE	147,076	140,829	149,223	5.96%
2020-152-32-00-00	Instructional Salaries Notes: MMS Asst. Principal salaries- 2.0 FTE	335,054	321,389	340,231	5.86%
2020-152-35-00-00	Instructional Salaries Notes: POBJFK HS Asst. Principal salaries - 3.0 FTE	430,825	573,766	591,348	3.06%
2020-152-36-00-00	Instructional Salaries Notes: POBMS Asst. Principal salaries - 2.0 FTE	291,054	281,885	298,868	6.02%
2020-159-00-00-00	Instructional Salaries Notes: Administrator retirement sick leave payout and vacation pay	155,621	393,310	543,310	38.14%
2020-161-00-00-00	Noninstructional Salaries Notes: Principal's office support staff salaries	46,078	49,650	50,395	1.50%
2020-161-13-00-00	Noninstructional Salaries Notes: OB Principal's office support staff salaries - 2.5 FTE	132,306	143,056	144,393	0.93%

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2020-161-18-00-00	Noninstructional Salaries Notes: PAS Principal's office support staff salaries - 2.5 FTE	120,598	134,804	115,970	-13.97%
2020-161-19-00-00	Noninstructional Salaries Notes: JJP Principal's office support staff salaries - 2.5 FTE	130,190	137,256	142,288	3.67%
2020-161-31-00-00	Noninstructional Salaries Notes: SR Principal's office support staff salaries - 2.5 FTE	125,381	134,804	143,711	6.61%
2020-161-32-00-00	Noninstructional Salaries Notes: MMS Principal's office support staff salaries	312,021	293,044	329,806	12.54%
2020-161-35-00-00	Noninstructional Salaries Notes: POBJFK HS Principal's office support staff salaries	487,368	544,218	582,494	7.03%
2020-161-36-00-00	Noninstructional Salaries Notes: POBMS Principal's office support staff salaries	301,150	348,221	333,806	-4.14%
2020-168-00-00-00	Noninstructional Salaries Notes: Clerical substitutes	9,227	58,645	58,645	0.00%
2020-168-13-00-00	Noninstructional Salaries	795	-	-	0.00%
2020-168-18-00-00	Noninstructional Salaries	349	-	-	0.00%
2020-168-19-00-00	Noninstructional Salaries	1,572	-	-	0.00%
2020-168-31-00-00	Noninstructional Salaries	1,770	-	-	0.00%
2020-168-32-00-00	Noninstructional Salaries	3,266	-	-	0.00%
2020-168-35-00-00	Noninstructional Salaries	9,334	-	-	0.00%
2020-168-36-00-00	Noninstructional Salaries	2,269	-	-	0.00%
2020-170-00-00-00	DW Personal Services OT Notes: Clerical overtime	105	7,000	7,000	0.00%
2020-170-13-00-00	OB Personal Services OT	171	-	-	0.00%
2020-170-18-00-00	PAS Personal Services OT	475	-	-	0.00%
2020-170-19-00-00	JJP Personal Services OT	329	-	-	0.00%
2020-170-31-00-00	SR Personal Services OT	223	-	-	0.00%
2020-170-32-00-00	MMS Personal Services OT	685	-	-	0.00%
2020-170-35-00-00	JFK Personal Services OT	565	-	-	0.00%
2020-170-36-00-00	POB Personal Services OT	487	-	-	0.00%
2020-260-32-00-00	MMS Equipment	1,477	1,500	-	-100.00%
2020-260-35-00-00	JFK Equipment	1,299	-	-	0.00%
2020-260-36-00-00	POBMS Equipment	-	12,000	10,000	-16.67%
2020-502-13-00-00	OB Supplies-Office	2,216	1,650	1,760	6.67%
2020-502-18-00-00	PAS Supplies-Office	1,754	2,158	3,491	61.77%
2020-502-19-00-00	JJP Supplies-Office	481	800	1,600	100.00%
2020-502-31-00-00	SR Supplies-Office	1,291	1,920	1,470	-23.44%
2020-502-32-00-00	MMS Supplies-Office	642	1,200	1,200	0.00%
2020-502-35-00-00	JFK Supplies-Office	12,226	16,645	14,975	-10.03%
2020-502-36-00-00	POBMS Supplies-Office	1,016	1,500	1,200	-20.00%
2020-581-13-00-00	OB Supplies - Copiers	435	880	-	-100.00%
2020-581-18-00-00	PAS Supplies - Copiers	580	-	-	0.00%
2020-581-19-00-00	JJP Supplies - Copiers	903	-	-	0.00%
2020-581-31-00-00	SR Supplies - Copiers	1,682	-	-	0.00%
2020-581-35-00-00	JFK Supplies - Copiers	5,667	2,000	1,000	-50.00%
2020-581-36-00-00	POBMS Supplies - Copiers	-	3,205	-	-100.00%
2020-590-32-00-00	MMS Equipment under \$1000	8,500	1,500	-	-100.00%
2020-590-35-00-00	JFK Equipment under \$1000	414	-	-	0.00%
<b>2020 Function Subtotal</b>		<b>4,833,188</b>	<b>5,565,472</b>	<b>5,756,725</b>	<b>3.44%</b>
2021-154-00-00-00	Instructional Salaries Notes: Directors' salaries	989,775	947,855	980,556	3.45%
2021-161-00-00-00	Noninstructional Salaries Notes: Clerical staff for Directors	202,047	210,374	219,380	4.28%



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2021-170-00-00-00	Personal Services OT Notes: Overtime for tech support to install smartboards, technology equipment	5,920	17,455	17,455	0.00%
2021-430-00-53-00	PPS Conference & Travel	3,306	5,600	5,600	0.00%
2021-502-00-42-00	Music Office Supplies	147	2,291	2,291	0.00%
2021-502-00-43-00	AD Office Supplies	2,348	1,500	1,350	-10.00%
2021-502-00-53-00	PPS Office Supplies	7,886	9,058	9,329	2.99%
2021-590-00-53-00	PPS Equip under \$1000	-	3,000	1,000	-66.67%
<b>2021 Function Subtotal</b>		<b>1,211,429</b>	<b>1,197,133</b>	<b>1,236,961</b>	<b>3.33%</b>
2040-158-00-80-00	Instructional Salaries Notes: Coordinator of Adult Education salary	6,906	7,220	7,220	0.00%
2040-502-00-80-00	Adult Ed Office Supplies	187	495	495	0.00%
2040-568-00-80-00	Adult Ed Supplies Prmtn	3,706	4,556	4,556	0.00%
<b>2040 Function Subtotal</b>		<b>10,799</b>	<b>12,271</b>	<b>12,271</b>	<b>0.00%</b>
2042-168-00-61-00	Noninstructional Salaries Notes: Summer school aides	6,468	9,840	9,840	0.00%
<b>2042 Function Subtotal</b>		<b>6,468</b>	<b>9,840</b>	<b>9,840</b>	<b>0.00%</b>
2070-150-00-00-00	Mentor/Internship Program Notes: 12 mentors - \$3,000 per mentor	35,055	36,000	36,000	0.00%
2070-150-00-52-00	Instructional Salaries Notes: Trainers for K-12 staff	5,016	15,000	55,000	266.67%
2070-430-00-52-00	Staff Development Notes: Consultants for staff training	90,833	83,000	20,000	-75.90%
2070-430-13-52-00	Staff Development	4,922	-	5,000	****.***
2070-430-18-52-00	Staff Development	5,156	-	5,000	****.***
2070-430-19-52-00	Staff Development	4,805	-	5,000	****.***
2070-430-31-52-00	Staff Development	3,927	-	5,000	****.***
2070-430-32-52-00	Staff Development	5,339	-	10,000	****.***
2070-430-35-52-00	Staff Development	17,893	-	20,000	****.***
2070-430-36-52-00	Staff Development	3,438	-	10,000	****.***
2070-469-52-52-00	In-Service Training Notes: Staff development/conferences including AP Capstone and summer institutes	75	-	-	0.00%
2070-494-00-52-00	BOCES In-service Notes: Staff development with BOCES	29,334	70,761	70,761	0.00%
2070-504-00-52-00	In-Service Supplies	40,576	41,549	33,883	-18.45%
<b>2070 Function Subtotal</b>		<b>246,369</b>	<b>246,310</b>	<b>275,644</b>	<b>11.91%</b>
2110-120-00-00-00	Instruct Salaries K-12	39,231	902,211	874,680	-3.05%
2110-120-13-00-00	OB Instruct Sal K-4	3,512,571	3,643,247	3,567,524	-2.08%
2110-120-18-00-00	PAS Instruct Sal K-4	3,932,742	4,118,643	3,908,273	-5.11%
2110-120-19-00-00	JJP Instruct Sal K-4	3,356,505	3,459,767	3,322,374	-3.97%
2110-120-31-00-00	SR Instruct Sal K-4	4,209,628	4,347,723	4,559,081	4.86%
2110-120-32-00-00	MMS Instruct Sal 5-8	3,064,891	3,319,312	2,970,822	-10.50%
2110-120-36-00-00	POB Instruct Sal 5-8	3,180,467	3,056,635	3,400,933	11.26%
2110-125-00-00-00	Regents Review/AIS Servic	-	25,012	25,012	0.00%
2110-130-00-00-00	Teacher Salaries, 7-12	50,329	13,416	75,621	463.66%
2110-130-32-00-00	MMS Teacher Salaries 7-12	3,504,546	3,848,632	3,777,771	-1.84%
2110-130-35-00-00	JFK Teacher Salaries 7-12	12,969,179	13,323,013	13,352,341	0.22%
2110-130-36-00-00	POB Teacher Salaries 7-12	4,197,487	4,192,279	4,033,244	-3.79%
2110-135-00-00-00	Research Coord,7-12 Notes: Stipends for 10 coordinators	43,018	59,585	59,585	0.00%
2110-143-00-53-00	Home Tutor Regular	20,080	61,918	61,918	0.00%
2110-145-00-59-00	Substitute Tchr Salaries	330	1,300	1,300	0.00%

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2110-145-13-00-00	OB Sub Teacher salaries	71,303	89,924	89,924	0.00%
2110-145-13-00-10	Substitute Tchr Salaries	256	-	-	0.00%
2110-145-18-00-00	PAS Sub Teacher salaries	97,070	130,611	130,611	0.00%
2110-145-18-00-10	Substitute Tchr Salaries	1,180	-	-	0.00%
2110-145-19-00-00	JJP Sub Teacher salaries	88,217	95,662	95,662	0.00%
2110-145-19-00-10	Substitute Tchr Salaries	803	-	-	0.00%
2110-145-31-00-00	SR Sub Teacher salaries	132,258	155,103	155,103	0.00%
2110-145-31-00-10	Substitute Tchr Salaries	4,336	-	-	0.00%
2110-145-32-00-00	MMS Sub Teacher salaries	231,693	355,222	355,222	0.00%
2110-145-32-00-10	Substitute Tchr Salaries	31,321	-	-	0.00%
2110-145-35-00-00	JFK Sub Teacher salaries	353,397	374,444	374,444	0.00%
2110-145-35-00-10	Substitute Tchr Salaries	42,795	-	-	0.00%
2110-145-36-00-00	POB Sub Teacher salaries	153,757	322,120	322,120	0.00%
2110-145-36-00-10	Substitute Tchr Salaries	46,162	-	-	0.00%
2110-153-18-00-00	Instructional Salaries	153,155	46,564	154,853	232.56%
2110-153-35-00-00	Instructional Salaries	859,512	937,597	833,417	-11.11%
2110-159-00-00-00	Instructional Salaries	336,657	682,259	682,259	0.00%
	Notes: Teacher retirement sick leave payout				
2110-160-00-00-00	Noninstructional Salaries	-	293,065	528,065	80.19%
	Notes: Salaries for potential new hires				
2110-163-35-00-00	Noninstructional Salaries	52,697	54,885	58,639	6.84%
2110-167-00-00-00	DW Noninstruct Salaries	12,618	330,867	330,867	0.00%
2110-167-13-00-00	OB Noninstruct Salaries	67,951	101,058	152,217	50.62%
2110-167-18-00-00	PAS Noninstruct Salaries	142,452	156,757	142,187	-9.29%
2110-167-19-00-00	JJP Noninstruct Salaries	102,461	111,866	130,720	16.85%
2110-167-31-00-00	SR Noninstruct Salaries	206,855	206,155	257,781	25.04%
2110-167-32-00-00	MMS Noninstruct Salaries	336,931	341,645	368,977	8.00%
2110-167-35-00-00	JFK Noninstruct Salaries	325,803	352,753	349,726	-0.86%
2110-167-36-00-00	POB Noninstruct Salaries	264,128	261,717	295,939	13.08%
2110-168-00-43-00	Noninstructional Salaries	1,470	8,710	8,710	0.00%
	Notes: Lifeguards' salaries as required by the NYS Board of Health				
2110-169-35-00-00	Noninstructional Salaries	22,824	35,998	35,998	0.00%
	Notes: Part-time student workers				
2110-250-13-00-00	OB Equipment Instruct	-	313	-	-100.00%
2110-250-18-47-00	PAS Art Equipment	-	5,495	-	-100.00%
2110-250-19-00-00	JJP Equipment	4,355	3,300	-	-100.00%
2110-250-31-00-00	SR Equipment	1,090	1,500	-	-100.00%
2110-250-31-47-00	SR Art Equipment	7,549	5,131	3,300	-35.69%
2110-250-32-00-00	MMS Equipment	9,000	8,800	8,000	-9.09%
2110-250-32-42-00	MMS Music Equipment	14,593	23,637	5,000	-78.85%
2110-250-32-43-00	MMS Athletics Equipment	-	7,700	7,700	0.00%
2110-250-32-47-00	MMS Art Equipment	-	-	3,777	****.***%
2110-250-35-00-00	JFK Equipment	16,887	27,265	16,930	-37.91%
2110-250-35-42-00	JFK Music Equipment	23,044	14,211	4,231	-70.23%
2110-250-35-43-00	JFK Athletics Equipment	16,299	11,800	11,800	0.00%
2110-250-35-47-00	JFK Art Equipment	4,393	9,652	2,400	-75.13%
2110-250-35-62-00	JFK Research Equipment	1,358	1,200	2,400	100.00%
2110-250-36-00-00	POB Equipment	2,599	8,000	7,500	-6.25%
2110-250-36-42-00	POB Music Equipment	-	11,537	4,231	-63.33%
2110-250-36-47-00	POB Art Equipment	6,060	1,300	3,777	190.54%
2110-260-00-00-00	DW Equipment	-	10,000	17,100	71.00%
2110-400-35-00-00	Contractual and Other	58,280	79,900	79,900	0.00%
	Notes: Driver's education - offsetting revenue				
2110-405-00-52-11	Proj Challenge Field Trip	3,584	4,000	4,000	0.00%
2110-405-13-00-00	OB Field Trips	2,208	6,305	6,055	-3.97%

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2110-405-18-00-00	PAS Field Trips	1,658	7,054	6,227	-11.72%
2110-405-19-00-00	JJP Field Trips	1,486	5,946	5,431	-8.66%
2110-405-31-00-00	SR Field Trips	1,888	9,061	9,786	8.00%
2110-405-32-00-00	MMS Field Trips	-	18,413	18,350	-0.34%
2110-405-32-42-00	MMS Music Field Trips	1,744	1,000	6,000	500.00%
2110-405-35-00-00	JFK Field Trips	5,122	31,002	31,222	0.71%
2110-405-35-42-00	JFK Music Field Trips	19,066	26,900	43,900	63.20%
2110-405-36-00-00	POB Field Trips	100	20,253	19,584	-3.30%
2110-405-36-42-00	POB Music Field Trips	764	1,000	6,000	500.00%
2110-412-31-43-00	Contractual and Other Notes: SR PE/Athletics Repairs	1,145	1,150	1,150	0.00%
2110-412-32-00-00	Contractual and Other Notes: MMS repair of building wide equipment	669	4,200	4,200	0.00%
2110-412-32-43-00	Contractual and Other Notes: MMS PE/Athletics repairs	1,524	-	-	0.00%
2110-412-35-00-00	Contractual and Other Notes: POBJFK HS repair of building wide equipment	1,962	5,050	3,805	-24.65%
2110-412-35-43-00	Contractual and Other Notes: POBJFK HS PE/Athletics repairs	15,249	20,350	20,350	0.00%
2110-412-36-00-00	Contractual and Other Notes: POBMS repair of building wide equipment	495	5,600	4,600	-17.86%
2110-416-13-42-00	Contractual and Other Notes: OB piano accompanists, clinicians, guest conductors, music technology subscriptions	3,387	1,625	3,707	128.12%
2110-416-18-42-00	Contractual and Other Notes: PAS piano accompanists, clinicians, guest conductors, music technology subscriptions	5,392	2,025	4,732	133.68%
2110-416-19-42-00	Contractual and Other Notes: JJP piano accompanists, clinicians, guest conductors, music technology subscriptions	4,461	1,525	4,232	177.51%
2110-416-31-42-00	Contractual and Other Notes: SR piano accompanists, clinicians, guest conductors, music technology subscriptions	3,828	1,465	4,172	184.78%
2110-416-32-42-00	Contractual and Other Notes: MMS piano accompanists, clinicians, guest conductors, music technology subscriptions	6,794	3,833	5,541	44.56%
2110-416-35-42-00	Contractual and Other Notes: POBJFK HS piano accompanists, clinicians, guest conductors, music technology subscriptions	26,348	34,033	35,000	2.84%
2110-416-36-42-00	Contractual and Other Notes: POBMS piano accompanists, clinicians, guest conductors, music technology subscriptions	4,227	4,233	4,440	4.89%
2110-417-35-00-00	Graduation Expenses Notes: Awards, rental fee for the Tilles Center, etc.	11,077	37,835	37,938	0.27%
2110-420-00-00-00	Contractual EMT Notes: EMT certified instructor's fees	7,725	17,550	16,374	-6.70%
2110-421-13-42-00	OB Instrument Rentals	2,210	9,285	5,000	-46.15%
2110-421-18-42-00	PAS Instrument Rentals	2,450	9,285	5,000	-46.15%
2110-421-19-42-00	JJP Instrument Rentals	4,850	9,285	5,000	-46.15%
2110-421-31-42-00	SR Instrument Rentals	3,685	9,285	5,000	-46.15%
2110-421-32-42-00	MMS Instrument Rentals	9,800	9,285	5,000	-46.15%
2110-421-35-42-00	JFK Instrument Rentals	1,000	9,290	5,000	-46.18%
2110-421-36-42-00	POB Instrument Rentals	2,275	9,285	5,000	-46.15%
2110-430-32-42-00	Contractual and Other Notes: MMS Music Dept. staff attendance at NYSSMA, MENC, Nat'l conferences	-	-	3,000	****.***%
2110-430-35-42-00	Contractual and Other Notes: POBJFK HS Music Dept. staff attendance at NYSSMA, MENC, Nat'l conferences	-	-	3,000	****.***%
2110-430-35-62-00	Contractual and Other Notes: POBJFK Independent Research consultants, entry fees	1,524	8,150	8,725	7.06%
2110-430-36-42-00	Contractual and Other Notes: POBMS Music Dept. staff attendance at NYSSMA, MENC, Nat'l conferences	-	-	3,000	****.***%
2110-431-00-00-00	Contractual Mileage Notes: Mileage reimbursement for shared staff	4,713	7,100	-	-100.00%

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2110-449-32-42-00	Contractual and Other Notes: MMS playwright costs	-	5,000	5,000	0.00%
2110-449-35-00-00	Contractual and Other Notes: Memberships for POBJFK HS	3,308	5,650	5,864	3.79%
2110-449-35-42-00	Contractual and Other Notes: POBJFK HS playwright costs	660	5,000	5,000	0.00%
2110-449-36-42-00	Contractual and Other Notes: POBMS playwright costs	2,400	5,000	5,000	0.00%
2110-450-32-42-00	MMS Awards Music	100	500	500	0.00%
2110-450-35-42-00	JFK Awards Music	100	500	500	0.00%
2110-450-36-42-00	POB Awards Music	100	500	500	0.00%
2110-460-00-52-00	Software Licensing	896	7,500	7,500	0.00%
2110-469-35-00-00	Cold Spring Harbor Curric	2,913	4,500	4,500	0.00%
2110-469-35-47-00	Contractual District Art Notes: POBJFK HS art memberships, exhibition & conference fees and ASA All-County fees	1,744	4,000	3,000	-25.00%
2110-473-00-53-00	Charter School Tuition	-	-	25,000	****.***%
2110-474-00-53-00	Tuition Pd To NYS Pub Sch Notes: Tuition for foster students	-	50,000	50,000	0.00%
2110-474-53-00-00	Tuition Pd To NYS Pub Sch	43,847	-	-	0.00%
2110-481-00-59-00	Priv/Parochial Textbooks	46,453	65,000	65,000	0.00%
2110-481-13-00-00	OB Textbooks	81,137	24,899	31,562	26.76%
2110-481-13-42-00	OB Music Textbooks	485	3,177	2,177	-31.48%
2110-481-18-00-00	PAS Textbooks	109,369	66,296	55,015	-17.02%
2110-481-18-42-00	PAS Music Textbooks	776	2,449	1,449	-40.83%
2110-481-19-00-00	JJP Textbooks	100,889	53,674	58,453	8.90%
2110-481-19-42-00	JJP Music Textbooks	1,895	2,173	2,174	0.05%
2110-481-31-00-00	SR Textbooks	107,007	93,215	117,765	26.34%
2110-481-31-42-00	SR Music Textbooks	2,888	3,419	2,020	-40.92%
2110-481-32-00-00	MMS Textbooks	415	-	-	0.00%
2110-481-32-00-01	MMS Math Textbooks	5,405	39,567	37,665	-4.81%
2110-481-32-00-02	English 7-12 Textbooks	7,187	8,040	6,240	-22.39%
2110-481-32-00-03	Social Studies Textbooks	15,666	23,510	11,000	-53.21%
2110-481-32-00-04	Science Textbooks	4,284	4,300	4,400	2.33%
2110-481-32-00-05	ELA K-6 Textbooks	22,700	35,210	21,015	-40.32%
2110-481-32-00-06	FACS Textbooks	376	550	550	0.00%
2110-481-32-00-07	World Languages Textbooks	5,843	20,890	19,150	-8.33%
2110-481-32-42-00	MMS Music Textbooks	6,595	7,463	6,463	-13.40%
2110-481-35-00-00	JFK Textbooks	121	8,500	7,650	-10.00%
2110-481-35-00-01	JFK Math Textbooks	32,544	14,745	37,188	152.21%
2110-481-35-00-02	English 7-12 Textbooks	24,890	26,263	19,686	-25.04%
2110-481-35-00-03	Social Studies Textbooks	59,448	62,643	13,750	-78.05%
2110-481-35-00-04	Science Textbooks	28,731	47,555	8,475	-82.18%
2110-481-35-00-06	FACS Textbooks	7,205	-	-	0.00%
2110-481-35-00-07	World Languages Textbooks	20,673	12,335	15,576	26.27%
2110-481-35-00-09	Business Textbooks	6,271	14,040	8,106	-42.26%
2110-481-35-42-00	JFK Music Textbooks	7,188	8,107	4,108	-49.33%
2110-481-35-47-00	Textbooks-Art	5,402	867	944	8.88%
2110-481-35-62-00	Textbooks	1,200	1,200	800	-33.33%
2110-481-36-00-01	Math Textbooks	8,891	44,066	42,090	-4.48%
2110-481-36-00-02	English 7-12 Textbooks	13,522	13,800	11,040	-20.00%
2110-481-36-00-03	Social Studies Textbooks	20,777	16,100	12,000	-25.47%
2110-481-36-00-04	Science Textbooks	3,903	7,250	4,800	-33.79%
2110-481-36-00-05	ELA K-6 Textbooks	27,502	32,550	21,800	-33.03%
2110-481-36-00-06	FACS Textbooks	-	625	688	10.08%
2110-481-36-00-07	World Languages Textbooks	9,413	29,160	18,850	-35.36%
2110-481-36-42-00	POB Music Textbooks	3,926	1,840	2,839	54.29%
2110-481-59-00-00	Prv & Par Textbooks	3,896	-	-	0.00%

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2110-482-35-03-00	Inst. Materials Holocaust Notes: Special collections - Holocaust Center	1,460	1,500	1,000	-33.33%
2110-490-00-62-00	BOCES Research Services Notes: Research students attend educational symposiums and fairs - LISEF	3,445	10,500	10,500	0.00%
2110-494-00-52-00	BOCES Instructional Suppo Notes: Outdoor Ed, Cultural Arts, Arts in Ed, Internet Provider and WAN	892,811	902,468	948,469	5.10%
2110-503-32-42-00	MMS Drama Supplies	1,369	4,233	4,234	0.02%
2110-503-35-42-00	JFK Drama Supplies	940	4,233	5,498	29.88%
2110-503-36-42-00	POB Drama Supplies	2,343	4,233	4,234	0.02%
2110-520-00-00-00	Supplies - Agenda Books Notes: Agendas for POBJFK HS, MMS & POBMS	13,577	16,800	16,800	0.00%
2110-520-00-52-00	Curric Supplies Instruct	41,999	19,000	19,000	0.00%
2110-520-00-59-00	Prv/Par Supplies Instruct	36	235	235	0.00%
2110-520-13-00-00	OB Supplies Instruct	23,465	20,145	13,915	-30.93%
2110-520-13-42-00	OB Music Supplies Instr	293	596	861	44.46%
2110-520-13-43-00	OB PE Supplies Instruct	-	398	366	-8.04%
2110-520-13-47-00	OB Art Supplies Instruct	3,194	3,500	5,000	42.86%
2110-520-13-52-00	OB Supplies Instruct	1,355	1,900	1,800	-5.26%
2110-520-18-00-00	PAS Supplies Instruct	33,992	24,763	24,811	0.19%
2110-520-18-42-00	PAS Music Supplies Instr	1,622	2,250	1,250	-44.44%
2110-520-18-43-00	PAS PE Supplies Instruct	331	447	404	-9.62%
2110-520-18-47-00	PAS Art Supplies Instr	3,156	4,000	5,500	37.50%
2110-520-18-52-00	PAS Supplies Instruct	1,251	2,100	1,800	-14.29%
2110-520-19-00-00	JJP Supplies Instr	25,273	19,587	15,313	-21.82%
2110-520-19-42-00	JJP Music Supplies Instr	1,682	282	421	49.29%
2110-520-19-43-00	JJP PE Supplies Instr	614	399	337	-15.54%
2110-520-19-47-00	JJP Art Supplies Instr	1,899	3,500	5,000	42.86%
2110-520-19-52-00	JJP Supplies Instr	1,347	2,000	2,000	0.00%
2110-520-31-00-00	SR Supplies Instr	25,940	24,875	22,475	-9.65%
2110-520-31-42-00	SR Music Supplies Instr	1,673	707	861	21.78%
2110-520-31-43-00	SR PE Supplies Instr	-	497	448	-9.86%
2110-520-31-47-00	SR Art Supplies Instr	3,650	4,500	6,000	33.33%
2110-520-31-52-00	SR Supplies Instr	1,451	2,300	2,200	-4.35%
2110-520-32-00-00	MMS Supplies Instruct	53,443	67,365	74,875	11.15%
2110-520-32-42-00	MMS Music Supplies Instr	4,617	2,427	2,960	21.96%
2110-520-32-43-00	MMS PE Supplies Instr	170	749	702	-6.28%
2110-520-32-47-00	MMS Art Supplies Instr	6,074	7,000	8,000	14.29%
2110-520-32-52-00	MMS Supplies Instr	428	1,500	1,500	0.00%
2110-520-35-00-00	JFK Supplies Instruct	104,948	135,318	113,625	-16.03%
2110-520-35-39-00	JFK EMT Supplies	8,320	14,200	14,100	-0.70%
2110-520-35-42-00	JFK Music Supplies Instr	3,510	1,970	2,100	6.60%
2110-520-35-43-00	JFK PE Supplies Instr	1,408	1,560	1,399	-10.32%
2110-520-35-47-00	JFK Art Supplies Instr	33,197	30,000	30,000	0.00%
2110-520-35-52-00	JFK Supplies Instr	320	2,500	2,500	0.00%
2110-520-35-62-00	JFK Research Supplies	8,491	8,500	9,500	11.76%
2110-520-36-00-00	POB Supplies Instruct	44,597	69,735	77,678	11.39%
2110-520-36-42-00	POB Music Supplies Instr	3,133	2,040	1,586	-22.25%
2110-520-36-43-00	POB PE Supplies Instr	467	871	761	-12.63%
2110-520-36-47-00	POB Art Supplies Instr	6,447	7,500	8,500	13.33%
2110-520-36-52-00	POB Supplies Instr	428	2,000	1,500	-25.00%
2110-523-32-43-00	MMS Health Supplies Instr	2,005	2,839	2,562	-9.76%
2110-523-35-43-00	JFK Health Supplies Instr	70	1,210	1,090	-9.92%
2110-523-36-43-00	POB Health Supplies Instr	3,245	2,839	2,557	-9.93%
2110-525-13-00-00	OB Supply Parts - Repair	-	790	555	-29.75%
2110-525-31-00-00	SR Supply Parts - Repair	375	-	-	0.00%
2110-525-32-00-00	MMS Supply Parts - Repair	30	500	500	0.00%
2110-525-35-00-00	JFK Supply Parts - Repair	-	2,000	1,800	-10.00%

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2110-525-35-47-00	JFK Art Supp Parts Repair	517	1,000	1,000	0.00%
2110-525-36-00-00	POB Supply Parts - Repair	-	500	500	0.00%
2110-580-13-00-00	OB Supplies Copiers	3,077	5,510	5,510	0.00%
2110-580-18-00-00	PAS Supplies Copiers	6,129	6,141	4,267	-30.52%
2110-580-19-00-00	JJP Supplies Copiers	5,999	6,500	6,500	0.00%
2110-580-31-00-00	SR Supplies Copiers	7,366	8,816	8,819	0.03%
2110-580-32-00-00	MMS Supplies Copiers	5,756	12,750	12,750	0.00%
2110-580-35-00-00	JFK Supplies Copiers	22,021	30,000	27,000	-10.00%
2110-580-36-00-00	POB Supplies Copiers	11,147	13,234	13,234	0.00%
2110-590-13-00-00	OB Equipment under \$1000	16,251	7,500	-	-100.00%
2110-590-13-42-00	OB Music equip under \$1K	1,290	2,700	1,700	-37.04%
2110-590-13-47-00	OB Art equip under \$1K	433	162	200	23.46%
2110-590-18-00-00	PAS Equipment under \$1000	21,663	8,170	11,000	34.64%
2110-590-18-42-00	PAS Music equip under \$1K	1,290	-	1,290	****.***%
2110-590-18-47-00	PAS Art equip under \$1K	588	2,246	200	-91.10%
2110-590-19-00-00	JJP Equipment under \$1000	15,456	6,500	-	-100.00%
2110-590-19-42-00	JJP Music equip under \$1K	-	2,759	1,760	-36.21%
2110-590-19-47-00	JJP Art equip under \$1K	245	1,104	200	-81.88%
2110-590-31-00-00	SR Equipment under \$1000	10,413	11,680	-	-100.00%
2110-590-31-42-00	SR Music equip under \$1K	-	1,587	1,587	0.00%
2110-590-31-47-00	SR Art equip under \$1K	245	2,056	600	-70.82%
2110-590-32-00-00	MMS Equipment under \$1000	47,751	37,100	5,000	-86.52%
2110-590-32-42-00	MMS Music equip under \$1K	5,658	8,017	4,000	-50.11%
2110-590-32-43-00	MMS PE equip under \$1K	-	150	-	-100.00%
2110-590-32-47-00	MMS Art equip under \$1K	490	-	498	****.***%
2110-590-35-00-00	JFK Equipment under \$1000	59,474	37,140	5,133	-86.18%
2110-590-35-42-00	JFK Music equip under \$1K	12,389	2,308	2,300	-0.35%
2110-590-35-43-00	JFK PE equip under \$1K	602	750	-	-100.00%
2110-590-35-47-00	JFK Art equip under \$1K	14,817	12,216	5,258	-56.96%
2110-590-35-62-00	JFK Rsrch equip under \$1K	8,259	12,395	2,065	-83.34%
2110-590-36-00-00	POB Equipment under \$1000	82,022	45,000	5,860	-86.98%
2110-590-36-42-00	POB Music equip under \$1K	5,626	-	5,626	****.***%
2110-590-36-43-00	POB PE equip under \$1K	-	150	-	-100.00%
2110-590-36-47-00	POB Art equip under \$1K	490	1,033	1,492	44.43%
<b>2110 Function Subtotal</b>		<b>49,155,279</b>	<b>53,018,237</b>	<b>52,782,770</b>	<b>-0.44%</b>
2250-135-00-53-64	Teacher Salaries, 7-12	37,538	50,570	50,570	0.00%
2250-143-00-53-00	Home Tutor - Special Ed.	40,165	65,200	65,200	0.00%
2250-150-00-53-00	DW Instruct Salaries SWD	29	65,564	32,454	-50.50%
2250-150-00-53-64	DW Instruct Sal SWD TAG	48,451	77,140	77,140	0.00%
2250-150-13-53-00	OB Instruct Salaries SWD	354,214	320,457	721,420	125.12%
2250-150-18-53-00	PAS Instruct Salaries SWD	514,441	575,280	554,572	-3.60%
2250-150-19-53-00	JJP Instruct Salaries SWD	381,506	441,797	465,157	5.29%
2250-150-31-53-00	SR Instruct Salaries SWD	1,364,464	1,492,366	1,658,738	11.15%
2250-150-32-53-00	MMS Instruct Salaries SWD	1,933,485	2,142,080	2,169,593	1.28%
2250-150-35-53-00	JFK Instruct Salaries SWD	2,720,247	2,839,373	2,710,506	-4.54%
2250-150-36-53-00	POB Instruct Salaries SWD	1,603,971	1,327,371	1,216,016	-8.39%
2250-154-00-53-00	Instructional Salaries	160,352	144,000	148,320	3.00%
Notes: Assistant director for special education - 1.0 FTE					
2250-161-00-53-00	Noninstructional Salaries	275,156	286,287	318,624	11.30%
Notes: Special education clerical support					
2250-167-00-53-00	DW Noninstruct Salary SWD	32,442	33,056	33,784	2.20%
2250-167-00-53-64	TAG Noninstruct Sal SWD	73,833	113,070	113,070	0.00%
2250-167-13-53-00	OB Noninstruct Sal SWD	29,244	58,011	60,151	3.69%
2250-167-18-53-00	PAS Noninstruct Sal SWD	258,979	169,769	149,128	-12.16%
2250-167-19-53-00	JJP Noninstruct Sal SWD	124,619	111,457	89,177	-19.99%
2250-167-31-53-00	SR Noninstruct Sal SWD	961,670	1,169,239	1,011,084	-13.53%



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2250-167-32-53-00	MMS Noninstruct Sal SWD	246,264	257,433	355,921	38.26%
2250-167-35-53-00	JFK Noninstruct Sal SWD	590,757	544,546	692,362	27.14%
2250-167-36-53-00	POB Noninstruct Sal SWD	265,267	231,667	269,330	16.26%
2250-200-00-53-00	Technology Equipment	4,379	15,000	15,000	0.00%
2250-250-00-53-00	Equipment	-	2,000	2,000	0.00%
2250-400-00-53-00	ABA Services - TAG	85,034	150,000	350,800	133.87%
2250-400-53-00-00	ABA Services - TAG	1,560	-	-	0.00%
2250-412-00-53-00	Contractual Equipmt Repair	8,345	15,000	15,000	0.00%
	Notes: Repairs to FM units, assistive technology, service contracts for equipment				
2250-449-00-53-00	Contractual and Other	26,524	45,000	60,000	33.33%
	Notes: Evaluation recommended by the CSE				
2250-470-00-53-00	Related Services	122,702	220,000	194,130	-11.76%
	Notes: Related services for out of district & private placements				
2250-470-53-00-00	Related Services	32,218	-	-	0.00%
2250-471-00-53-00	Tuition Pd to NYS Pub Sch	506,598	398,099	416,310	4.57%
	Notes: Classified students placed in public schools				
2250-472-00-53-00	Tuition - All other	1,246,685	1,497,779	1,217,692	-18.70%
	Notes: Private school tuition				
2250-472-53-00-00	Tuition - All other	100,345	-	-	0.00%
2250-475-00-53-00	Contractual Stipulated	254,185	528,350	650,485	23.12%
2250-481-00-53-00	PPS Textbooks	1,604	5,000	10,000	100.00%
2250-492-00-53-00	BOCES -Tuition Spec Ed	2,227,515	2,374,840	2,568,251	8.14%
2250-520-00-53-00	Supplies Instruct SWD	10,380	10,780	14,985	39.01%
2250-590-00-53-00	PPS Equip under \$1000	19,472	20,000	27,500	37.50%
	<b>2250 Function Subtotal</b>	<b>16,664,640</b>	<b>17,797,581</b>	<b>18,504,470</b>	<b>3.97%</b>
2253-444-00-53-00	Contractual and Other	34,638	68,083	70,126	3.00%
	Notes: Evaluations, nursing services, ABA services, OT & PT for summer Special Education students				
	<b>2253 Function Subtotal</b>	<b>34,638</b>	<b>68,083</b>	<b>70,126</b>	<b>3.00%</b>
2280-494-35-00-00	BOCES - Occ Ed Tuition	210,433	265,615	224,883	-15.33%
	Notes: BOCES career education				
	<b>2280 Function Subtotal</b>	<b>210,433</b>	<b>265,615</b>	<b>224,883</b>	<b>-15.33%</b>
2330-156-00-80-00	Instructional Salaries	3,568	5,000	5,000	0.00%
	Notes: Adult education registrars				
2330-160-00-80-00	Noninstructional Salaries	16,546	17,178	17,571	2.29%
	Notes: Adult education clerical salaries - .25 FTE plus additional hours				
2330-449-00-80-00	Contractual and Other	24,729	45,312	45,312	0.00%
	Notes: Adult education consultants				
	<b>2330 Function Subtotal</b>	<b>44,843</b>	<b>67,490</b>	<b>67,883</b>	<b>0.58%</b>
2332-135-00-53-64	Teacher Salaries, 7-12	4,540	4,800	4,800	0.00%
	Notes: Summer TAG program coordinator salaries				
2332-150-00-53-64	Instructional Salaries	7,605	8,427	8,427	0.00%
	Notes: Summer TAG program teacher salaries				
2332-156-00-61-00	Instructional Salaries	-	1,000	1,000	0.00%
2332-166-00-61-00	Noninstructional Salaries	3,198	6,960	6,960	0.00%
	Notes: Summer school security				
2332-167-00-53-64	Noninstructional Salaries	12,469	10,872	13,500	24.17%
	Notes: Summer TAG program aide salaries				
2332-490-00-00-00	BOCES Services	-	300,000	-	-100.00%
2332-490-00-61-00	BOCES Summer School Svs	57,715	61,279	60,000	-2.09%
2332-490-35-00-00	BOCES Services	170,612	200,000	200,000	0.00%

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Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
	Notes: BOCES Twilight High School program				
2332-520-00-61-00	Supplies - Instructional	1,490	1,500	1,000	-33.33%
	<b>2332 Function Subtotal</b>	<b>257,629</b>	<b>594,838</b>	<b>295,687</b>	<b>-50.29%</b>
2610-150-00-40-00	DW Instructional Salaries	-	15,151	15,151	0.00%
2610-150-13-40-00	OB Instructional Salaries	113,225	116,333	120,916	3.94%
2610-150-18-40-00	PAS Instructional Salary	98,013	102,216	106,533	4.22%
2610-150-19-40-00	JJP Instructional Salary	115,468	119,720	127,301	6.33%
2610-150-31-40-00	SR Instructional Salaries	118,041	126,042	129,563	2.79%
2610-150-32-40-00	MMS Instructional Salary	93,420	98,895	103,188	4.34%
2610-150-35-40-00	JFK Instructional Salary	245,874	254,032	261,653	3.00%
2610-150-36-40-00	POB Instructional Salary	67,208	95,836	71,462	-25.43%
2610-153-35-40-00	Instructional Salaries	-	7,000	7,000	0.00%
	Notes: Coordinator library services				
2610-161-00-40-00	Noninstructional Salaries	33,092	34,357	35,143	2.29%
	Notes: Library clerical staff salaries				
2610-161-13-40-00	Noninstructional Salaries	26,251	27,693	-	-100.00%
	Notes: OB Library clerical staff salaries				
2610-161-18-40-00	Noninstructional Salaries	27,779	26,532	27,329	3.00%
	Notes: PAS Library clerical staff				
2610-161-19-40-00	Noninstructional Salaries	26,311	27,693	-	-100.00%
	Notes: JJP Library clerical staff				
2610-161-31-40-00	Noninstructional Salaries	27,821	26,532	27,329	3.00%
	Notes: SR Library clerical staff salaries				
2610-161-32-40-00	Noninstructional Salaries	56,158	53,663	55,907	4.18%
	Notes: MMS Library clerical staff salaries				
2610-161-35-40-00	Noninstructional Salaries	137,266	134,699	80,692	-40.09%
	Notes: POBJFK HS Library clerical staff salaries				
2610-161-36-40-00	Noninstructional Salaries	36,817	42,906	43,550	1.50%
	Notes: POBMS Library clerical staff salaries				
2610-167-00-40-00	Noninstructional Salaries	-	1,002	-	-100.00%
	Notes: Library aide salaries				
2610-167-32-40-00	Noninstructional Salaries	12,648	17,217	18,061	4.90%
	Notes: MMS Library aide salaries				
2610-167-35-40-00	Noninstructional Salaries	42,061	43,042	43,901	2.00%
	Notes: POBJFK Library aide salaries				
2610-167-36-40-00	Noninstructional Salaries	17,380	17,717	18,061	1.94%
	Notes: POBMS Library aide salaries				
2610-200-13-40-00	OB Technology Equipment	1,970	-	-	0.00%
2610-200-18-40-00	PAS Technology Equipment	1,970	-	-	0.00%
2610-200-31-40-00	SR Technology Equipment	1,970	-	-	0.00%
2610-200-32-40-00	MMS Technology Equipment	-	900	-	-100.00%
2610-200-35-40-00	JFK Technology Equipment	1,995	-	-	0.00%
2610-200-36-40-00	POB Technology Equipment	1,970	-	-	0.00%
2610-250-35-40-00	Equipment	2,772	-	-	0.00%
	Notes: POBJFK HS instructional library equipment				
2610-449-00-40-00	DW Library Software	-	525	-	-100.00%
2610-449-13-40-00	OB Library Software	1,468	1,460	1,115	-23.63%
2610-449-18-40-00	PAS Library Software	1,468	1,460	1,245	-14.73%
2610-449-19-40-00	JJP Library Software	1,073	1,460	1,300	-10.96%
2610-449-31-40-00	SR Library Software	1,468	1,460	1,170	-19.86%
2610-449-32-40-00	MMS Library Software	1,570	1,895	2,540	34.04%
2610-449-35-40-00	JFK Library Software	4,422	6,860	9,910	44.46%
2610-449-36-40-00	POB Library Software	1,965	1,715	2,760	60.93%
2610-491-00-40-00	BOCES Library Services	69,837	97,913	91,527	-6.52%
	Notes: Online databases & resource sharing services				



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Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
2610-560-00-40-00	DW Supplies Library	6,479	9,255	8,255	-10.80%
2610-560-13-40-00	OB Supplies Library	470	-	-	0.00%
2610-560-18-40-00	PAS Supplies Library	271	-	-	0.00%
2610-560-19-40-00	JJP Supplies Library	23	80	-	-100.00%
2610-560-31-40-00	SR Supplies Library	241	176	198	12.50%
2610-560-32-40-00	MMS Supplies Library	1,454	410	200	-51.22%
2610-560-35-40-00	JFK Supplies Library	766	1,200	-	-100.00%
2610-560-36-40-00	POB Supplies Library	665	-	-	0.00%
2610-561-00-40-00	DW Supplies Periodicals	2,809	3,360	3,390	0.89%
2610-561-13-40-00	OB Supplies Periodicals	470	565	-	-100.00%
2610-561-18-40-00	PAS Supplies Periodicals	962	1,210	-	-100.00%
2610-561-19-40-00	JJP Supplies Periodicals	1,013	1,275	800	-37.25%
2610-561-31-40-00	SR Supplies Periodicals	640	785	120	-84.71%
2610-561-32-40-00	MMS Supplies Periodicals	973	1,200	450	-62.50%
2610-561-35-40-00	JFK Supplies Periodicals	1,683	1,800	145	-91.94%
2610-561-36-40-00	POB Supplies Periodicals	1,072	1,230	145	-88.21%
2610-562-00-40-00	DW Supplies-Libr/Ref Book	1,927	1,500	1,000	-33.33%
2610-562-13-40-00	OB Supplies Libr Books	7,567	7,800	6,000	-23.08%
2610-562-18-40-00	PAS Supplies Libr Books	7,249	7,000	7,000	0.00%
2610-562-19-40-00	JJP Supplies Libr Books	10,506	9,350	9,180	-1.82%
2610-562-31-40-00	SR Supplies Libr Books	8,558	8,700	7,750	-10.92%
2610-562-32-40-00	MMS Supplies Libr Books	9,374	9,950	9,950	0.00%
2610-562-35-40-00	JFK Supplies Libr Books	8,936	8,000	6,500	-18.75%
2610-562-36-40-00	POB Supplies Libr Books	13,395	9,980	8,980	-10.02%
2610-563-00-40-00	DW Supplies Media Softwar	264	350	350	0.00%
2610-563-13-40-00	OB Supplies Media Softwar	679	388	-	-100.00%
2610-563-18-40-00	PAS Supplies Media Softwr	1,148	1,000	500	-50.00%
2610-563-19-40-00	JJP Supplies Media Softwr	683	350	-	-100.00%
2610-563-31-40-00	SR Supplies Media Softwar	484	525	300	-42.86%
2610-563-32-40-00	MMS Supplies Media Softwr	1,402	1,000	500	-50.00%
2610-563-35-40-00	JFK Supplies Media Softwr	5,592	2,500	2,500	0.00%
2610-563-36-40-00	POB Supplies Media Softwr	1,106	2,100	1,890	-10.00%
2610-590-13-40-00	OB Libr Equip under \$1K	1,399	1,540	-	-100.00%
2610-590-31-40-00	SR Libr Equip under \$1K	1,947	-	-	0.00%
2610-590-32-40-00	MMS Libr Equip under \$1K	3,197	7,640	350	-95.42%
2610-590-35-40-00	JFK Libr Equip under \$1K	1,218	-	-	0.00%
2610-590-36-40-00	POB Libr Equip under \$1K	1,323	2,080	-	-100.00%
<b>2610 Function Subtotal</b>		<b>1,498,696</b>	<b>1,608,225</b>	<b>1,480,760</b>	<b>-7.93%</b>
2620-250-35-81-00	Equipment	9,103	14,400	9,990	-30.63%
2620-422-35-81-00	Tower Rental WPOB-FM Notes: Tower rental for WPOB school radio	8,760	9,000	9,000	0.00%
2620-502-35-81-00	Supplies-Office Notes: Office supplies for media station	2,425	2,425	1,083	-55.34%
2620-525-35-81-00	Supplies - Parts Notes: Supplies/repairs to media station equipment	600	650	650	0.00%
2620-590-35-81-00	Equipment under \$1,000	5,497	3,990	950	-76.19%
<b>2620 Function Subtotal</b>		<b>26,385</b>	<b>30,465</b>	<b>21,673</b>	<b>-28.86%</b>
2630-161-00-41-00	Noninstructional Salaries	-	-	75,000	****.***%
2630-167-00-41-00	Noninstructional Salaries Notes: Computer support salaries - 9.0 FTE	36,169	7,000	37,627	437.53%
2630-167-13-41-00	Noninstructional Salaries Notes: OB computer support salaries	32,736	34,910	35,608	2.00%
2630-167-18-41-00	Noninstructional Salaries Notes: PAS computer support salaries	42,493	36,899	34,059	-7.70%

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Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
2630-167-19-41-00	Noninstructional Salaries Notes: JJP computer support salaries	26,817	36,399	37,627	3.37%
2630-167-31-41-00	Noninstructional Salaries Notes: SR computer support salaries	35,685	36,399	37,127	2.00%
2630-167-32-41-00	Noninstructional Salaries Notes: MMS computer support salaries	35,890	36,799	37,627	2.25%
2630-167-35-41-00	Noninstructional Salaries Notes: POBJFK HS computer support salaries	88,411	73,698	75,154	1.98%
2630-167-36-41-00	Noninstructional Salaries Notes: POBMS computer support salaries	31,218	71,809	35,608	-50.41%
2630-200-00-41-00	Technology Equipment	144,326	96,250	300,000	211.69%
2630-200-00-59-00	Technology Equipment Notes: Technology equipment for private/parochial students	-	1,140	1,013	-11.14%
2630-200-13-41-00	Technology Equipment	94,083	37,024	16,800	-54.62%
2630-200-18-41-00	Technology Equipment	69,856	64,824	48,800	-24.72%
2630-200-19-41-00	Technology Equipment	79,807	30,024	16,800	-44.04%
2630-200-31-41-00	Technology Equipment	82,809	41,224	16,800	-59.25%
2630-200-32-41-00	Technology Equipment	60,308	64,608	39,200	-39.33%
2630-200-35-41-00	Technology Equipment	263,782	231,841	99,080	-57.26%
2630-200-36-41-00	Technology Equipment	81,687	72,098	39,200	-45.63%
2630-200-59-00-00	Technology Equipment	741	-	-	0.00%
2630-412-41-00-00	DW Mobile Device Repairs	185	-	-	0.00%
2630-427-00-41-00	Contractual and Other Notes: Specialized services and support, licenses, warranties, MDM	57,230	84,804	73,899	-12.86%
2630-427-13-41-00	Contractual and Other	1,980	-	-	0.00%
2630-427-18-41-00	Contractual and Other	1,980	-	-	0.00%
2630-427-19-41-00	Contractual and Other	1,980	-	-	0.00%
2630-427-31-41-00	Contractual and Other	1,980	-	-	0.00%
2630-427-35-41-00	Contractual and Other	11,257	12,208	5,305	-56.54%
2630-460-00-41-00	DW Instructional Software	171,159	210,996	115,819	-45.11%
2630-460-00-59-00	Prv/Par Instr Software	-	1,800	1,588	-11.78%
2630-460-13-41-00	OB Instr Software	5,270	5,000	-	-100.00%
2630-460-18-41-00	PAS Instr Software	5,270	5,000	-	-100.00%
2630-460-19-41-00	JJP Instr Software	5,270	5,000	-	-100.00%
2630-460-31-41-00	SR Instr Software	6,320	5,000	-	-100.00%
2630-460-35-41-00	JFK Instr Software	33,196	21,266	29,929	40.74%
2630-490-00-41-00	BOCES Technology Services Notes: BOCES technology services/network, BoTIE internet/voice, CISCO/IP handsets, 1:1 Chromebooks	1,991,349	1,826,353	2,238,154	22.55%
2630-506-00-41-00	DW Supplies Computer	66,516	72,513	81,100	11.84%
2630-506-13-41-00	OB Supplies Computer	2,488	4,851	7,400	52.55%
2630-506-18-41-00	PAS Supplies Computer	2,213	4,851	7,400	52.55%
2630-506-19-41-00	JJP Supplies Computer	2,096	4,851	7,400	52.55%
2630-506-31-41-00	SR Supplies Computer	2,864	5,802	7,400	27.54%
2630-506-32-41-00	MMS Supplies Computer	6,392	6,752	10,400	54.03%
2630-506-35-41-00	JFK Supplies Computer	10,026	10,028	13,525	34.87%
2630-506-36-41-00	POB Supplies Computer	6,711	6,752	10,400	54.03%
2630-525-00-41-00	Supplies - Parts Notes: Parts for computer hardware, memory, drives, bulbs, network infrastructure	3,999	7,000	6,300	-10.00%
<b>2630 Function Subtotal</b>		<b>3,604,549</b>	<b>3,273,773</b>	<b>3,599,149</b>	<b>9.94%</b>
2805-161-00-53-00	Noninstructional Salaries Notes: PPS support staff salary - 1.0 FTE	61,806	64,203	65,158	1.49%
<b>2805 Function Subtotal</b>		<b>61,806</b>	<b>64,203</b>	<b>65,158</b>	<b>1.49%</b>
2810-150-00-53-00	Instructional Salaries Notes: Guidance counselor salaries	-	116,755	74,684	-36.03%

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Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
2810-150-31-53-00	Instructional Salaries	82,847	86,595	90,762	4.81%
2810-150-32-53-00	Instructional Salaries Notes: MMS Guidance counselor salaries	400,646	457,141	464,895	1.70%
2810-150-35-53-00	Instructional Salaries Notes: POBJFK HS Guidance counselor salaries	946,760	1,009,503	1,027,492	1.78%
2810-150-36-53-00	Instructional Salaries Notes: POBMS Guidance counselor salaries	296,017	412,383	433,499	5.12%
2810-154-35-53-00	Instructional Salaries Notes: Director of guidance salary - 1.0 FTE	185,332	177,458	187,717	5.78%
2810-161-00-53-00	Noninstructional Salaries Notes: Guidance department clerical salaries	-	29,025	-	-100.00%
2810-161-32-53-00	Noninstructional Salaries Notes: MMS Guidance department clerical salaries	64,534	66,462	69,093	3.96%
2810-161-35-53-00	Noninstructional Salaries Notes: POBJFK HS Guidance department clerical salaries	209,742	202,611	232,342	14.67%
2810-161-36-53-00	Noninstructional Salaries Notes: POBMS Guidance department clerical salaries	65,028	70,413	69,093	-1.87%
2810-413-00-52-00	Districtwide Testing	3,318	72,500	72,500	0.00%
2810-413-52-52-00	Districtwide Testing	40	-	-	0.00%
2810-414-00-53-00	Special Education Testing Notes: Testing materials for special education students	1,649	35,605	20,000	-43.83%
2810-449-35-00-00	Contractual and Other Notes: Pre-prom meeting, fall freshman meeting, spring sophomore meeting, speakers, etc.	1,295	3,500	3,500	0.00%
2810-495-00-52-00	BOCES Testing/Scoring Notes: NYSESLAT (ESL Testing)	45,279	65,850	65,850	0.00%
2810-553-32-00-00	Supplies - Guidance	707	1,000	1,000	0.00%
2810-553-35-00-00	Supplies - Guidance Notes: Publications on college, career, financial aid and scholarships	2,539	4,475	2,950	-34.08%
2810-553-36-00-00	Supplies - Guidance	824	1,800	1,650	-8.33%
<b>2810 Function Subtotal</b>		<b>2,306,557</b>	<b>2,813,076</b>	<b>2,817,027</b>	<b>0.14%</b>
2815-162-00-53-00	Noninstructional Salaries Notes: School nurses' salaries	61,169	66,185	65,993	-0.29%
2815-162-13-53-00	Noninstructional Salaries Notes: OB school nurse salary	61,200	67,185	66,993	-0.29%
2815-162-18-53-00	Noninstructional Salaries Notes: PAS school nurse salary	67,462	73,135	75,443	3.16%
2815-162-19-53-00	Noninstructional Salaries Notes: JJP school nurse salary	61,293	66,185	66,993	1.22%
2815-162-31-53-00	Noninstructional Salaries Notes: SR school nurse salary	126,660	136,120	137,786	1.22%
2815-162-32-53-00	Noninstructional Salaries Notes: MMS school nurse salary	64,009	69,885	69,943	0.08%
2815-162-35-53-00	Noninstructional Salaries Notes: POBJFK HS school nurse salary	122,338	132,370	131,986	-0.29%
2815-162-36-53-00	Noninstructional Salaries Notes: POBMS school nurse salary	121,891	132,430	131,986	-0.34%
2815-200-00-53-00	Technology Equipment Notes: Necessary communication devices for students per their IEP	-	1,000	1,000	0.00%
2815-260-00-53-00	Equipment Notes: Necessary communication devices for students per their IEP	-	2,000	4,000	100.00%
2815-440-00-53-00	Contractual and Other Notes: Health services to students who attend out of district schools	114,209	173,600	169,012	-2.64%
2815-444-00-53-00	Contractual and Other	161,313	179,220	219,597	22.53%

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Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
Notes: Medical services to students mandated by their IEP, OT & PT in district and the school physicians					
2815-494-00-53-00	BOCES Health Services	51,265	208,000	237,508	14.19%
Notes: Health Services for students in BOCES programs					
2815-554-00-59-00	Prv/Par Supply Health Sci	487	500	500	0.00%
2815-554-00-CO-00	Supplies - Health Science	-	-	530,000	****.***%
2815-554-13-00-00	OB Supplies Health Scienc	2,284	550	550	0.00%
2815-554-18-00-00	PAS Supplies Health Scien	2,157	650	650	0.00%
2815-554-19-00-00	JJP Supplies Health Scien	2,713	754	754	0.00%
2815-554-31-00-00	SR Supplies Health Scienc	2,593	915	915	0.00%
2815-554-32-00-00	MMS Supplies Health Scien	4,869	1,300	1,300	0.00%
2815-554-35-00-00	JFK Supplies Health Scien	9,226	2,500	2,500	0.00%
2815-554-36-00-00	POB Supplies Health Scien	5,186	1,517	1,517	0.00%
2815-590-00-53-00	PPS Equipment under \$1000	1,848	-	-	0.00%
<b>2815 Function Subtotal</b>		<b>1,044,172</b>	<b>1,316,001</b>	<b>1,916,926</b>	<b>45.66%</b>
2816-150-00-53-00	Instructional Salaries	-	17,233	18,107	5.07%
2816-150-13-53-00	OB Instructional Salaries	95,982	80,511	104,945	30.35%
2816-150-18-53-00	PAS Instructional Salary	119,843	122,646	123,742	0.89%
2816-150-19-53-00	JJP Instructional Salary	65,346	68,934	72,427	5.07%
2816-150-31-53-00	SR Instructional Salaries	324,268	358,579	291,752	-18.64%
2816-150-32-53-00	MMS Instructional Salary	180,307	184,829	210,603	13.94%
2816-150-35-53-00	JFK Instructional Salary	145,226	73,945	129,951	75.74%
2816-150-36-53-00	POB Instructional Salary	175,210	179,945	160,209	-10.97%
2816-155-00-53-00	DW Instructional Salaries	25,128	31,413	27,420	-12.71%
2816-155-13-53-00	OB Instructional Salaries	56,748	60,659	52,134	-14.05%
2816-155-18-53-00	PAS Instructional Salary	25,128	32,365	52,134	61.08%
2816-155-19-53-00	JJP Instructional Salary	56,733	61,577	51,303	-16.68%
2816-155-31-53-00	SR Instructional Salaries	144,723	157,184	78,237	-50.23%
2816-155-32-53-00	MMS Instructional Salary	96,342	106,729	59,777	-43.99%
2816-155-35-53-00	JFK Instructional Salary	29,841	30,363	87,321	187.59%
2816-155-36-53-00	POB Instructional Salary	54,969	61,710	51,303	-16.86%
2816-555-00-53-00	Supplies - Speech	527	550	550	0.00%
<b>2816 Function Subtotal</b>		<b>1,596,321</b>	<b>1,629,172</b>	<b>1,571,915</b>	<b>-3.51%</b>
2820-150-00-53-00	DW Instructional Salaries	36,319	184,633	50,118	-72.86%
2820-150-13-53-00	OB Instructional Salaries	138,773	142,221	175,837	23.64%
2820-150-18-53-00	PAS Instructional Salary	229,974	139,196	211,480	51.93%
2820-150-19-53-00	JJP Instructional Salary	131,626	134,865	167,877	24.48%
2820-150-31-53-00	SR Instructional Salaries	123,576	170,016	186,695	9.81%
2820-150-32-53-00	MMS Instructional Salary	267,605	182,903	187,486	2.51%
2820-150-35-53-00	JFK Instructional Salary	394,782	398,618	407,214	2.16%
2820-150-36-53-00	POB Instructional Salary	133,908	250,835	258,178	2.93%
2820-400-00-53-00	Consultants for SWD	-	23,000	23,000	0.00%
2820-469-00-53-00	Consultants for SWD	4,871	-	-	0.00%
2820-556-00-53-00	Supplies - Psychological	282	500	10,500	2000.00%
<b>2820 Function Subtotal</b>		<b>1,461,716</b>	<b>1,626,787</b>	<b>1,678,385</b>	<b>3.17%</b>
2825-150-00-53-00	DW Instructional Salaries	-	20,000	23,054	15.27%
2825-150-13-53-00	OB Instructional Salaries	37,885	39,764	41,769	5.04%
2825-150-18-53-00	PAS Instructional Salary	43,113	44,712	46,807	4.69%
2825-150-19-53-00	JJP Instructional Salary	37,885	39,764	41,769	5.04%
2825-150-31-53-00	SR Instructional Salaries	43,113	44,712	46,807	4.69%
2825-150-32-53-00	MMS Instructional Salary	128,858	132,871	133,197	0.25%
2825-150-35-53-00	JFK Instructional Salary	170,636	178,597	188,999	5.82%
2825-150-36-53-00	POB Instructional Salary	96,824	99,070	106,511	7.51%
2825-520-00-53-00	Supplies - Instructional	-	500	500	0.00%

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Fund: A GENERAL FUND

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<b>2825 Function Subtotal</b>		<b>558,314</b>	<b>599,990</b>	<b>629,413</b>	<b>4.90%</b>
2850-125-35-00-00	Proctoring -Testing	19,602	22,190	22,190	0.00%
2850-138-00-43-00	Intramurals	10,850	16,800	16,800	0.00%
2850-138-13-00-00	Teacher Salaries, 7-12 Notes: OB Co-curricular activities	51	1,326	2,386	79.94%
2850-138-18-00-00	Teacher Salaries, 7-12 Notes: PAS Co-curricular activities	-	1,326	2,386	79.94%
2850-138-19-00-00	Teacher Salaries, 7-12 Notes: JJP Co-curricular activities	489	1,326	2,386	79.94%
2850-138-31-00-00	Teacher Salaries, 7-12 Notes: SR Co-curricular activities	-	1,326	2,386	79.94%
2850-138-32-00-00	Teacher Salaries, 7-12 Notes: MMS Co-curricular activities	43,326	53,440	56,509	5.74%
2850-138-35-00-00	Teacher Salaries, 7-12 Notes: POBJFK HS Co-curricular activities	163,467	191,156	203,979	6.71%
2850-138-36-00-00	Teacher Salaries, 7-12 Notes: POBMS Co-curricular activities	42,758	48,704	60,784	24.80%
2850-139-00-00-00	Teacher Salaries, 7-12	-	15,000	15,000	0.00%
2850-139-00-42-00	Teacher Salaries, 7-12	14,746	9,000	9,000	0.00%
2850-139-13-00-00	Teacher Salaries, 7-12 Notes: OB chaperones	-	400	400	0.00%
2850-139-18-00-00	Teacher Salaries, 7-12 Notes: PAS chaperones	-	500	500	0.00%
2850-139-19-00-00	Teacher Salaries, 7-12 Notes: JJP chaperones	-	550	550	0.00%
2850-139-31-00-00	Teacher Salaries, 7-12 Notes: SR chaperones	-	500	500	0.00%
2850-139-32-00-00	Teacher Salaries, 7-12 Notes: MMS chaperones	908	11,000	11,000	0.00%
2850-139-35-00-00	Teacher Salaries, 7-12 Notes: POBJFK HS chaperones & college visits	14,967	44,000	44,000	0.00%
2850-139-36-00-00	Teacher Salaries, 7-12 Notes: POBMS chaperones	3,911	9,500	9,500	0.00%
2850-430-35-00-00	Contractual and Other	15,543	76,004	75,500	-0.66%
2850-430-35-62-00	Contractual and Other	2,301	4,550	4,650	2.20%
2850-505-00-00-00	Supplies - Clubs Notes: Supplies/competition for robotics	5,000	12,000	12,000	0.00%
2850-505-32-00-00	Supplies - Clubs Notes: Co-curricular club supplies	1,365	5,700	5,700	0.00%
2850-505-32-42-00	Supplies - Clubs	-	375	375	0.00%
2850-505-35-00-00	Supplies - Clubs Notes: Co-curricular supplies	36,000	40,000	40,000	0.00%
2850-505-35-42-00	Supplies - Clubs	1,990	3,840	3,840	0.00%
2850-505-35-62-00	Supplies - Clubs	1,168	1,700	1,700	0.00%
2850-505-36-00-00	Supplies - Clubs Notes: Co-curricular supplies	1,325	7,550	7,550	0.00%
2850-521-35-42-00	Marching Band	-	10,000	10,000	0.00%
2850-590-35-62-00	Equipment under \$1,000	3,247	5,300	5,575	5.19%
<b>2850 Function Subtotal</b>		<b>383,014</b>	<b>595,063</b>	<b>627,146</b>	<b>5.39%</b>

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
2855-138-00-43-00	Teacher Salaries, 7-12	604,115	911,793	939,147	3.00%
2855-139-00-43-00	Teacher Salaries, 7-12	107,908	148,882	153,348	3.00%
2855-161-00-43-00	Noninstructional Salaries	67,781	70,413	73,670	4.63%
2855-250-35-43-00	Equipment	34,196	27,896	19,400	-30.46%
2855-250-36-43-00	Equipment	5,447	15,700	6,500	-58.60%
2855-433-35-42-00	Contractual and Other	-	3,000	3,000	0.00%
2855-434-32-43-00	Contractual and Other	1,350	4,000	4,000	0.00%
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment				
2855-434-35-43-00	Contractual and Other	3,071	10,000	10,000	0.00%
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment				
2855-434-36-43-00	Contractual and Other	1,872	4,000	4,000	0.00%
	Notes: Reconditioning of uniforms & re-certification of safety and athletic equipment				
2855-449-35-43-00	Contractual and Other	20,286	60,000	53,560	-10.73%
	Notes: Certified athletic trainer				
2855-450-35-43-00	Materials & Supplies	2,875	2,550	2,550	0.00%
	Notes: Interscholastic athletic contractual code				
2855-451-00-52-00	Supplies Title IX	883	1,200	1,200	0.00%
2855-498-00-43-00	BOCES Game Official Fees	95,637	122,421	135,031	10.30%
	Notes: Official fees for interscholastic athletics & section VII fees				
2855-502-35-43-00	Supplies-Office	3,928	7,000	7,000	0.00%
	Notes: POBJFK HS supplies for Health, Physical Education, Recreation & Athletics				
2855-505-35-43-00	Supplies - Clubs	39,021	39,450	39,450	0.00%
	Notes: POBJFK HS travel, supervision & entry fees for tournaments, golf range, greens fees & bowling alley fees				
2855-507-32-43-00	Supplies - Athletics	11,039	17,500	15,750	-10.00%
	Notes: MMS uniforms & equipment to support athletics teams				
2855-507-35-43-00	Supplies - Athletics	91,396	92,000	82,800	-10.00%
	Notes: POBJFK HS uniforms & equipment to support athletics teams				
2855-507-36-43-00	Supplies - Athletics	13,177	17,500	15,750	-10.00%
	Notes: POBMS uniforms & equipment to support athletics teams				
2855-590-18-43-00	Equipment under \$1,000	580	-	-	0.00%
2855-590-35-43-00	Equipment under \$1,000	632	1,000	900	-10.00%
	<b>2855 Function Subtotal</b>	<b>1,105,194</b>	<b>1,556,305</b>	<b>1,567,056</b>	<b>0.69%</b>
5510-160-00-49-00	Noninstructional Salaries	50,938	50,938	53,969	5.95%
	Notes: District transportation administrator				
5510-161-00-49-00	Noninstructional Salaries	100,477	120,369	121,647	1.06%
	Notes: Clerical support for transportation office				
5510-166-00-49-00	Noninstructional Salaries	100,465	101,959	117,300	15.05%
	Notes: District transportation dispatcher				
5510-167-00-49-00	Noninstructional Salaries	462,366	374,664	374,664	0.00%
	Notes: Bus monitors for K-1 (September), special education routes, TAG, etc.				
5510-168-00-49-00	Noninstructional Salaries	-	2,000	2,000	0.00%
	Notes: Additional clerical staff for September				
5510-169-00-49-00	Noninstructional Salaries	136,775	135,109	140,161	3.74%
	Notes: Bus drivers				
5510-169-00-49-64	Noninstructional Salaries	8,114	8,000	8,000	0.00%
	Notes: Bus driver TAG program				
5510-170-00-49-00	Personal Services OT	16,698	10,000	20,000	100.00%
	Notes: Overtime/late runs for bus driver & dispatcher				
5510-210-00-49-00	Purchase of Buses	-	-	77,000	****.***%
5510-260-00-49-00	Equipment	-	1,250	1,250	0.00%
	Notes: Monitor for transportation office				
5510-406-00-49-00	Vehicle Maintenance	15,259	25,250	20,850	-17.43%
5510-439-00-49-00	Conference & Travel	3,465	2,900	2,900	0.00%
5510-447-00-49-00	Contractual and Other	7,095	20,580	16,950	-17.64%

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
	Notes: District transportation routing system				
5510-502-00-49-00	Supplies-Office Notes: Driver uniforms, office operations, mailings & ID badges	13,391	7,600	7,600	0.00%
5510-518-00-49-00	Diesel Fuel for Buses	6,963	8,000	8,000	0.00%
5510-535-00-49-00	Supplies - Safety Notes: Safety training materials for students	15,448	7,515	9,165	21.96%
5510-590-49-00-00	Equipment under \$1,000	4,000	-	-	0.00%
	<b>5510 Function Subtotal</b>	<b>941,454</b>	<b>876,134</b>	<b>981,456</b>	<b>12.02%</b>
5540-400-00-49-00	Contract Transportation Notes: Main contract for transportation	3,621,567	4,399,560	4,261,250	-3.14%
5540-405-00-49-00	DW Field Trips	-	37,500	37,500	0.00%
5540-405-13-49-00	OB Field Trips	3,770	10,920	10,487	-3.97%
5540-405-18-49-00	PAS Field Trips	3,530	12,217	10,785	-11.72%
5540-405-19-49-00	JJP Field Trips	3,320	10,298	9,406	-8.66%
5540-405-31-49-00	SR Field Trips	5,730	15,694	16,950	8.00%
5540-405-32-49-00	MMS Field Trips	10,905	25,011	24,936	-0.30%
5540-405-35-49-00	JFK Field Trips	70,015	64,588	65,046	0.71%
5540-405-36-49-00	POB Field Trips	6,585	27,707	26,408	-4.69%
5540-406-35-49-00	Ind Research Transport	-	14,000	14,000	0.00%
5540-407-00-49-00	Special Ed Out of Dist	921,000	1,101,020	1,031,630	-6.30%
5540-408-00-49-00	Prv/Par Transportation	1,412,800	1,398,823	2,210,205	58.00%
5540-411-00-49-00	Athletic Transportation	317,945	515,000	530,449	3.00%
5540-412-00-49-00	Music Transportation	-	42,490	42,490	0.00%
5540-415-00-49-00	Activities Transportation	-	25,500	25,500	0.00%
	<b>5540 Function Subtotal</b>	<b>6,377,167</b>	<b>7,700,328</b>	<b>8,317,042</b>	<b>8.01%</b>
5581-490-00-49-00	BOCES Transportation	163,579	295,002	222,495	-24.58%
	<b>5581 Function Subtotal</b>	<b>163,579</b>	<b>295,002</b>	<b>222,495</b>	<b>-24.58%</b>
7143-138-00-73-00	Teacher Salaries, 7-12 Notes: Salaries for all recreation programs, Friday night rec, Fun time	70,537	125,000	125,000	0.00%
7143-416-00-73-00	Contractual and Other Notes: Supplies & materials for recreation programs	-	2,000	2,500	25.00%
	<b>7143 Function Subtotal</b>	<b>70,537</b>	<b>127,000</b>	<b>127,500</b>	<b>0.39%</b>
7144-138-00-74-00	Teacher Salaries, 7-12 Notes: 4th R Director and instructors' salaries	7,438	8,500	8,500	0.00%
7144-449-00-00-00	Emergency Childcare Svcs	10,800	-	-	0.00%
7144-449-00-74-00	Contractual and Other Notes: 4th R, Mad Science, Bricks 4 Kidz, Lil Chefs & Chess	29,196	59,000	59,000	0.00%
	<b>7144 Function Subtotal</b>	<b>47,434</b>	<b>67,500</b>	<b>67,500</b>	<b>0.00%</b>
7310-156-00-79-00	Instructional Salaries Notes: Salaries for senior citizen instructors	-	3,000	3,000	0.00%
7310-167-00-79-00	Noninstructional Salaries Notes: Director's salary for Senior Citizen Club	19,878	20,492	20,492	0.00%
7310-168-00-79-00	Noninstructional Salaries Notes: Bus drivers for senior citizen	3,755	5,528	5,528	0.00%
7310-200-00-79-00	Technology Equipment Notes: New computer/printer	2,893	3,000	3,000	0.00%
7310-449-00-79-00	Contractual and Other Notes: Contractual services for Senior Citizens Club	5,828	10,208	10,208	0.00%
7310-520-00-79-00	Supplies - Instructional Notes: Supplies for Senior Citizens Club	1,011	5,200	5,200	0.00%



# Plainview - Old Bethpage CSD

## Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
7310-590-00-79-00	Equipment under \$1,000 Notes: Senior Citizens Club	-	1,000	1,000	0.00%
<b>7310 Function Subtotal</b>		<b>33,365</b>	<b>48,428</b>	<b>48,428</b>	<b>0.00%</b>
9010-810-00-00-00	Employee Benefits Notes: Employee Retirement System	2,272,077	2,519,975	2,677,814	6.26%
<b>9010 Function Subtotal</b>		<b>2,272,077</b>	<b>2,519,975</b>	<b>2,677,814</b>	<b>6.26%</b>
9020-811-00-00-00	Employee Benefits Notes: Teachers Retirement System	5,770,490	7,590,000	7,726,329	1.80%
<b>9020 Function Subtotal</b>		<b>5,770,490</b>	<b>7,590,000</b>	<b>7,726,329</b>	<b>1.80%</b>
9030-813-00-00-00	Employee Benefits Notes: Social Security	6,210,731	6,866,758	6,984,506	1.71%
<b>9030 Function Subtotal</b>		<b>6,210,731</b>	<b>6,866,758</b>	<b>6,984,506</b>	<b>1.71%</b>
9040-814-00-00-00	Employee Benefits Notes: Workers' compensation	805,137	790,037	829,658	5.02%
<b>9040 Function Subtotal</b>		<b>805,137</b>	<b>790,037</b>	<b>829,658</b>	<b>5.02%</b>
9050-815-00-00-00	Employee Benefits Notes: Unemployment insurance	219,716	90,000	200,000	122.22%
<b>9050 Function Subtotal</b>		<b>219,716</b>	<b>90,000</b>	<b>200,000</b>	<b>122.22%</b>
9060-816-00-00-00	Employee Benefits Notes: Health insurance, buyback & medicare reimbursement	16,198,565	17,600,471	17,636,594	0.21%
<b>9060 Function Subtotal</b>		<b>16,198,565</b>	<b>17,600,471</b>	<b>17,636,594</b>	<b>0.21%</b>
9070-817-00-00-00	Employee Benefits Notes: District welfare benefits	1,641,459	1,825,525	1,875,000	2.71%
9070-818-00-00-00	Employee Benefits Notes: Administrative fee for the district's flex plan	5,499	6,075	6,200	2.06%
9070-819-00-00-00	Disability Benefits Insur Notes: Aides' disability policy	-	5,000	5,000	0.00%
<b>9070 Function Subtotal</b>		<b>1,646,958</b>	<b>1,836,600</b>	<b>1,886,200</b>	<b>2.70%</b>
9080-818-00-00-00	Employee Benefits Notes: Employee Assistance Program	10,000	10,000	10,000	0.00%
<b>9080 Function Subtotal</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0.00%</b>
9760-712-00-00-00	Interest Notes: TAN borrowing on \$5 million	-	70,000	70,000	0.00%
<b>9760 Function Subtotal</b>		<b>-</b>	<b>70,000</b>	<b>70,000</b>	<b>0.00%</b>
9901-930-00-00-00	Transfer to School Lunch Notes: Interfund transfer to support the district's school lunch program	15,000	18,000	15,000	-16.67%
9901-950-00-00-00	Interfund Trans-Spec Aid Notes: Summer Special Education program based on Governor's proposed budget	216,000	250,000	250,000	0.00%
9901-960-00-00-00	Transfer-Debt Srv Fund	3,520,000	3,815,000	3,065,000	-19.66%



Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2019-2020 Actual Expenditure	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Percent Change
	Notes: District & Library bonds				
9901-961-00-00-00	Transfer-Debt Srv Fund Notes: District & Library bonds	1,404,144	1,267,616	1,494,282	17.88%
	<b>9901 Function Subtotal</b>	<b>5,155,144</b>	<b>5,350,616</b>	<b>4,824,282</b>	<b>-9.84%</b>
9950-900-00-00-00	Other Interfund Transfers	6,441,110	1,000,000	2,065,000	106.50%
	<b>9950 Function Subtotal</b>	<b>6,441,110</b>	<b>1,000,000</b>	<b>2,065,000</b>	<b>106.50%</b>
<b>Total GENERAL FUND</b>		<b>155,588,556</b>	<b>164,248,600</b>	<b>168,142,155</b>	<b>2.37%</b>

**Selection Criteria**

Criteria Name: Shared: 2022 Budget Presenta Modified

Fund: A

Suppress Budget Accounts with Zero Amounts

Show Budget Notes

Report Title: Budget Presentation Report

Column 1 Value: None

Column 2 Value: Prior Year Expenditure

Column 3 Value: Current Year Initial

Column 4 Value: Proposed Amount

Column 5 Value: Percent

Column 6 Value: None

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund/Function

Subtotal Breaks: Function

Printed by Samatha O'Leary

# Plainview-Old Bethpage CSD / Revenue Budget 2021 - 2022

## Revenue Budget - April 19, 2021

	2020/21 Budget	2021/22 Budget	Amount Change	Percent Change
<b>SCHOOL AID:</b>				
Foundation Aid and Other	19,064,251	21,173,341	2,109,090	11.1%
Building Aid	1,960,927	1,777,823	(183,104)	-9.3%
<b>SUB-TOTAL State Aid</b>	<b>21,025,178</b>	<b>22,951,164</b>	1,925,986	9.2%
Federal Cares Restoration	115,110	0		
<b>TOTAL SCHOOL AID</b>	<b>21,140,288</b>	<b>22,951,164</b>	<b>1,810,876</b>	<b>8.6%</b>
<b>OTHER REVENUE:</b>				
Continuing Education Tuition	44,050	44,050	0	0.0%
Student Fees/Textbooks	235,131	235,131	0	0.0%
Day School Tuition	20,000	20,000	0	0.0%
Other Charges - Services	86,100	86,100	0	0.0%
Interest and Earnings	720,000	351,000	(369,000)	-51.3%
Rental Income: District Properties	844,269	638,643	(205,626)	-24.4%
Health Services	48,000	48,000	0	0.0%
Miscellaneous	700,000	700,000	0	0.0%
Interfund Revenue	200,000	60,000	(140,000)	-70.0%
Payments in Lieu of Taxes	3,885,781	4,334,165	448,384	11.5%
<b>TOTAL OTHER REVENUE</b>	<b>6,783,331</b>	<b>6,517,089</b>	<b>(266,242)</b>	<b>-3.9%</b>
<b>Appropriated Fund Balance</b>	<b>4,661,236</b>	<b>2,600,000</b>	<b>(2,061,236)</b>	<b>-44.2%</b>
<b>Proceeds of Sale of Fern PI</b>	<b>0</b>	<b>952,771</b>	<b>952,771</b>	<b>0.0%</b>
(per ED § 1604 [36]) (ED § 1709 [37])			<b>(1,108,465)</b>	
Appropriated from Unemployment Reserve	90,000	200,000	110,000	122.2%
<b>Appropriated from ERS Reserve</b>	<b>2,519,974</b>	<b>2,665,664</b>	<b>145,690</b>	<b>5.8%</b>
(ERS: Employee Retirement System)				
<b>Appropriated from EBAL Reserve</b>	<b>682,259</b>	<b>682,259</b>	<b>0</b>	<b>0.0%</b>
(EBAL: Employee Benefit Accrued Liability)				
<b>TOTAL USE OF RESERVES</b>	<b>7,953,469</b>	<b>7,100,694</b>	<b>(852,775)</b>	<b>-10.7%</b>
<b>REAL PROPERTY TAX*</b>	<b>128,371,510</b>	<b>131,573,208</b>	<b>3,201,698</b>	<b>2.49%</b>
<b>TOTAL Budget</b>	<b>164,248,598</b>	<b>168,142,155</b>	<b>3,893,557</b>	<b>2.37%</b>
<b>Tax Levy Limit Amount under the Cap'</b>	<b>129,781,356</b>	<b>131,624,958</b>	2.53%	Allowable Tax Growth Under Tax Cap
		<b>(51,750)</b>		

'State Category (3-Part Budget) Report'

Fiscal Year: 2022

State Function	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
<b>Administration</b>					
1010	Board Of Education	106,260.00	88,420.00	-17,840.00	-16.79
1040	District Clerk	55,087.00	61,952.00	6,865.00	12.46
1060	District Meeting	34,290.00	36,780.00	2,490.00	7.26
1240	Chief School Administrator	416,111.00	434,585.00	18,474.00	4.44
1310	Business Administration	1,401,243.00	1,390,465.00	-10,778.00	-0.77
1320	Auditing	102,590.00	100,260.00	-2,330.00	-2.27
1325	Treasurer	45,167.00	27,096.00	-18,071.00	-40.01
1420	Legal	382,000.00	442,500.00	60,500.00	15.84
1430	Personnel	692,671.00	685,286.00	-7,385.00	-1.07
1480	Public Information and Services	103,160.00	105,560.00	2,400.00	2.33
1670	Central Printing & Mailing	61,660.00	56,660.00	-5,000.00	-8.11
1680	Central Data Processing	792,373.00	776,319.00	-16,054.00	-2.03
1910	Unallocated Insurance	720,300.00	743,575.00	23,275.00	3.23
1920	School Association Dues	22,900.00	22,775.00	-125.00	-0.55
1930	Judgments and Claims	30,000.00	30,000.00	-	-
1981	BOCES Administrative Costs	729,468.00	733,793.00	4,325.00	0.59
2010	Curriculum Devel and Suprvsn	387,700.00	407,819.00	20,119.00	5.19
2020	Supervision-Regular School	6,762,605.00	6,993,686.00	231,081.00	3.42
2040	Supervision-Special School	22,111.00	22,111.00	-	-
2070	Inservice Training-Instruction	195,310.00	184,644.00	-10,666.00	-5.46
2250	Prg For Sdnts w/Disabil-Med Elgble	37,000.00	44,500.00	7,500.00	20.27
2805	Attendance-Regular School	-	-	-	-
9000	Employee Benefits	3,849,756.00	3,901,373.00	51,617.00	1.34
<b>Total Administration</b>		<b>16,949,762.00</b>	<b>17,290,159.00</b>	<b>340,397.00</b>	<b>2.01%</b>
<b>Capital</b>					
1620	Operation of Plant	8,639,186.00	9,084,342.00	445,156.00	5.15
1621	Maintenance of Plant	2,731,654.00	3,027,296.00	295,642.00	10.82
1964	Refund on Real Property Taxes	-	-	-	-
9000	Employee Benefits	5,155,391.00	5,487,729.00	332,338.00	6.45
9711	Serial Bonds-School Construction	-	-	-	-
9731	Bond Antic Notes-School Construction	-	-	-	-
9760	Tax Anticipation Notes	70,000.00	70,000.00	-	-
9789	Other Debt (specify)	-	-	-	-
9901	Transfer to Other Funds	18,000.00	15,000.00	-3,000.00	-16.67
9901	Transfer to Debt Service Fund	5,082,616.00	4,559,282.00	-523,334.00	-10.30
9950	Transfer to Capital Fund	1,000,000.00	2,065,000.00	1,065,000.00	106.50
<b>Total Capital</b>		<b>22,696,847.00</b>	<b>24,308,649.00</b>	<b>1,611,802.00</b>	<b>7.10%</b>
<b>Program</b>					
2070	Inservice Training-Instruction	51,000.00	91,000.00	40,000.00	78.43
2110	Teaching-Regular School	53,018,238.00	52,782,770.00	-235,468.00	-0.44
2250	Prg For Sdnts w/Disabil-Med Elgble	17,828,664.00	18,530,096.00	701,432.00	3.93
2280	Occupational Education(Grades 9-12)	265,615.00	224,883.00	-40,732.00	-15.33
2330	Teaching-Special Schools	662,328.00	363,570.00	-298,758.00	-45.11
2610	School Library & AV	1,608,225.00	1,480,760.00	-127,465.00	-7.93
2620	Educational Television	30,465.00	21,673.00	-8,792.00	-28.86
2630	Computer Assisted Instruction	3,273,772.00	3,599,148.00	325,376.00	9.94
2805	Attendance-Regular School	64,203.00	65,158.00	955.00	1.49
2810	Guidance-Regular School	2,813,076.00	2,817,027.00	3,951.00	0.14
2815	Health Svcs-Regular School	2,945,173.00	3,488,841.00	543,668.00	18.46
2820	Psychological Svcs-Reg Schl	1,626,787.00	1,678,385.00	51,598.00	3.17
2825	Social Work Svcs-Regular School	599,990.00	629,413.00	29,423.00	4.90
2850	Co-Curricular Activ-Reg Schl	595,063.00	627,146.00	32,083.00	5.39
2855	Interscholastic Athletics-Reg Schl	1,556,305.00	1,567,056.00	10,751.00	0.69
5510	District Transport Svcs-Med Elgble	876,134.00	981,456.00	105,322.00	12.02
5540	Contract Transportation-Med Elgble	7,700,328.00	8,317,042.00	616,714.00	8.01
5581	Transportation from Boces	295,002.00	222,495.00	-72,507.00	-24.58
7140	Recreation	194,500.00	195,000.00	500.00	0.26
7310	Youth Program	48,428.00	48,428.00	-	-
8070	Census	-	-	-	-
9000	Employee Benefits	28,298,694.00	28,561,999.00	263,305.00	0.93
9901	Transfer to Other Funds	-	-	-	-
9901	Transfer to Special Aid Fund	250,000.00	250,000.00	-	-

# Plainview - Old Bethpage CSD

## 'State Category (3-Part Budget) Report'

**Fiscal Year: 2022**

State Function	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget	Dollar Change	Percent Change
Total Program		124,601,990.00	126,543,346.00	1,941,356.00	1.56%
Report Totals		164,248,599.00	168,142,154.00	3,893,555.00	2.37%

### Budget Component Summary

	2020-2021 Adopted Budget	% of Budget	2021-2022 Proposed Budget	% of Budget
Administration	16,949,762.00	10.32	17,290,159.00	10.28
Capital	22,696,847.00	13.82	24,308,649.00	14.46
Program	124,601,990.00	75.86	126,543,346.00	75.26
	<b>164,248,599.00</b>	<b>100.00</b>	<b>168,142,154.00</b>	<b>100.00</b>

### Selection Criteria

Report Title: 'State Category (3-Part Budget) Report'  
 Column 1 Value: Current Year Initial  
 Column 2 Value: Proposed Amount  
 Column 3 Value: None  
 Column 4 Value: Dollar  
 Column 5 Value: Percent  
 Column 6 Value: None  
 From Column Value: Current Year Initial  
 To Column Value: Proposed Amount  
 Sort by: Budget Category / State Function Code  
 Printed by Jennifer Segui

Property Tax Report Card  
280504 - PLAINVIEW-OLD BETHPA

2020-2021 - Page 1  
Official - as of 04/21/2021 07:48 AM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name: RICHARD CUNNINGHAM  
Preparer's Telephone Number: (516) 434-3050

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	164,248,598	168,142,155	2.37 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	128,371,510	131,573,208	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	128,371,510	131,573,208	2.49 %
F. Permissible Exclusions to the School Tax Levy Limit	5,695,834	6,021,653	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	124,085,522	125,603,305	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	122,675,676	125,551,555	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	1,409,846	51,750	
Public School Enrollment	4,947	4,898	-0.99 %
Consumer Price Index			1.23 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.  
<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.  
<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	31,360,202	28,800,360
Assigned Appropriated Fund Balance	4,661,236	2,600,000
Adjusted Unrestricted Fund Balance	6,569,944	5,763,609
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	3.43 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	952,560	243,026	\$710,000 for replace an original boiler at JJP Elementary School and replace an air conditioner chiller at POBJFK High School
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	772,708	773,190	0
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	643,642	554,044	\$200,000 appropriated to revenue
Reserve for Tax Reduction	RESERVE FOR TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	0	2,858,313	\$952,771 appropriated to revenue
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	6,936,455	6,540,782	\$682,259 appropriated to revenue
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	7,244,321	4,894,549	\$2,665,664 appropriated to revenue
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)	2,569,558	2,571,160	0

\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**  
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservecfunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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## PLAINVIEW-OLD BETHPAGE CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

### 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

## GOOD STANDING

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20



Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."



Subgroup	Cohort	Number In Cohort	City Rate
All Students	4-Year	365	99.7%
	5-Year	454	98.2%
	6-Year	359	96.9%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	64	100%
	5-Year	86	97.7%
	6-Year	54	100%
Black or African American	4-Year	2	—
	5-Year	4	—
	6-Year	3	—
Hispanic or Latino	4-Year	42	95.2%
	5-Year	37	91.9%
	6-Year	36	88.9%
Multiracial	4-Year	5	—
	5-Year	5	—
	6-Year	2	—
White	4-Year	278	99.6%
	5-Year	342	98.5%
	6-Year	285	97.2%
English Language Learners	4-Year	4	—
	5-Year	5	—
	6-Year	4	—
Students with Disabilities	4-Year	65	98.5%
	5-Year	80	91.3%
	6-Year	59	84.7%
Economically Disadvantaged	4-Year	36	97.2%
	5-Year	55	96.4%

Subgroup	Cohort	Number In Cohort	City Rate
	6-Year	43	93%



## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.

### EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	4,955	\$1,442,608	\$291	\$131,695,766	\$26,578	\$133,138,374	\$26,870
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835



**STAFF QUALIFICATIONS (2019-20)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	449	34	8%	7	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	475	1	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).





## GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	CITY OF RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		DOES NOT DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	407	392	96%	329	81%	58	14%	5	1%	1	0%	12	3%	0	0%	2	0%
Female	192	186	97%	157	82%	26	14%	3	2%	0	0%	5	3%	0	0%	1	1%
Male	215	206	96%	172	80%	32	15%	2	1%	1	0%	7	3%	0	0%	1	0%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	80	79	99%	69	86%	10	13%	0	0%	0	0%	0	0%	0	0%	1	1%
White	301	288	96%	242	80%	41	14%	5	2%	1	0%	11	4%	0	0%	1	0%
Black or African American	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	23	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
General-Education Students	323	321	99%	304	94%	17	5%	0	0%	0	0%	1	0%	0	0%	1	0%
Students with Disabilities	84	71	85%	25	30%	41	49%	5	6%	1	1%	11	13%	0	0%	1	1%
Non-English Language Learners	403	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
English Language Learners	4	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Economically Disadvantaged	350	340	97%	292	83%	44	13%	4	1%	1	0%	8	2%	0	0%	1	0%
Economically Disadvantaged	57	52	91%	37	65%	14	25%	1	2%	0	0%	4	7%	0	0%	1	2%
Not Migrant	407	392	96%	329	81%	58	14%	5	1%	1	0%	12	3%	0	0%	2	0%

Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Subgroup	Total	CITY OF		WITH		REGENTS		LOCAL		NOT		STILL		GED		DROPOUT	
		RATE		ADVANCED DESIGNATION		DIPLOMA		DIPLOMA		DIPLOMA CRED		ENROLLED		TRANSFER			
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%

Parents not in Armed Forces	407	392	96%	329	81%	58	14%	5	1%	1	0%	12	3%	0	0%	2	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	407	392	96%	329	81%	58	14%	5	1%	1	0%	12	3%	0	0%	2	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	407	392	96%	329	81%	58	14%	5	1%	1	0%	12	3%	0	0%	2	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)  
 CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: MAY 3, 2021, 1:30 PM EST



# JUDY JACOBS PARKWAY ELEMENTARY - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

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## 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

# GOOD STANDING

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

**Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.**

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

**NEW YORK STATE NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

**NATIONAL NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

**NATIONAL NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.



## STAFF QUALIFICATIONS (2019-20)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	33	4	12%	1	0	0%
THIS DISTRICT	449	34	8%	7	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	30	0	0%
THIS DISTRICT	475	1	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

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## OLD BETHPAGE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

### 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

---

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

## GOOD STANDING

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

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- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

**Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.**

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



## NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



**NATIONAL NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



**NATIONAL NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.





## STAFF QUALIFICATIONS (2019-20)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	30	1	3%	1	0	0%
THIS DISTRICT	449	34	8%	7	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	29	0	0%
THIS DISTRICT	475	1	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

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# PASADENA ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

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## 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

---

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# GOOD STANDING

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

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Section 1003 School Improvement Funds Data (61.38 kilobytes)

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- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
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- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

**Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.**

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

**NEW YORK STATE NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

**NATIONAL NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

**NATIONAL NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.



## STAFF QUALIFICATIONS (2019-20)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	42	6	14%	1	0	0%
THIS DISTRICT	449	34	8%	7	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	38	0	0%
THIS DISTRICT	475	1	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

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# STRATFORD ROAD SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

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Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

## 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

---

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# GOOD STANDING

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

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- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

**Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.**

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



## NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



**NATIONAL NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



## NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.





## STAFF QUALIFICATIONS (2019-20)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	48	3	6%	1	0	0%
THIS DISTRICT	449	34	8%	7	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	52	0	0%
THIS DISTRICT	475	1	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



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# H B MATTLIN MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

## 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

# GOOD STANDING

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

**Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.**

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



**NEW YORK STATE NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



**NATIONAL NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
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**NATIONAL NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
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Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.





## STAFF QUALIFICATIONS (2019-20)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	79	3	4%	1	0	0%
THIS DISTRICT	449	34	8%	7	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	67	0	0%
THIS DISTRICT	475	1	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



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# PLAINVIEW-OLD BETHPAGE MIDDLE SCH - NEW YORK STATE REPORT CARD [2019 - 20]

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## 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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# GOOD STANDING

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

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- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

## ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

**Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.**

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing



## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



## NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5



**NATIONAL NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



**NATIONAL NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.





## STAFF QUALIFICATIONS (2019-20)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	91	10	11%	1	0	0%
THIS DISTRICT	449	34	8%	7	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	76	0	0%
THIS DISTRICT	475	1	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

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## PLAINVIEW-OLD BETHPAGE/JFK HS - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

### 2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

## GOOD STANDING

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

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- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

### SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 1 year the same accountability status assigned for the 2019-20 school year with no progress

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Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	362	99.7%
	5-Year	443	99.3%
	6-Year	350	98.9%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	64	100%
	5-Year	84	98.8%
	6-Year	54	100%
Black or African American	4-Year	2	—
	5-Year	3	—
	6-Year	2	—
Hispanic or Latino	4-Year	40	100%
	5-Year	35	94.3%
	6-Year	35	91.4%
Multiracial	4-Year	5	—
	5-Year	5	—
	6-Year	2	—
White	4-Year	275	99.6%
	5-Year	335	99.4%
	6-Year	277	99.3%
English Language Learners	4-Year	4	—
	5-Year	5	—
	6-Year	4	—
Students with Disabilities	4-Year	62	98.4%
	5-Year	70	95.7%
	6-Year	51	94.1%
Economically Disadvantaged	4-Year	36	97.2%
	5-Year	54	96.3%
	6-Year	43	93%

**NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)**

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

**NEW YORK STATE NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

**NEW YORK STATE NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

**NATIONAL NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

**NATIONAL NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.

**STAFF QUALIFICATIONS (2019-20)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	163	16	10%	1	0	0%
THIS DISTRICT	449	34	8%	7	0	0%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).



### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	125	0	0%
THIS DISTRICT	475	1	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

**GRADUATION RATE (2019-20)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	391	383	98%	326	83%	53	14%	4	1%	1	0%	5	1%	0	0%	2	1%
Female	185	180	97%	156	84%	22	12%	2	1%	0	0%	4	2%	0	0%	1	1%
Male	206	203	99%	170	83%	31	15%	2	1%	1	0%	1	0%	0	0%	1	0%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	79	78	99%	68	86%	10	13%	0	0%	0	0%	0	0%	0	0%	1	1%
White	288	281	98%	241	84%	36	13%	4	1%	1	0%	5	2%	0	0%	1	0%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General-Education Students	322	321	100%	304	94%	17	5%	0	0%	0	0%	0	0%	0	0%	1	0%
Students with Disabilities	69	62	90%	22	32%	36	52%	4	6%	1	1%	5	7%	0	0%	1	1%
Non-English Language Learners	387	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	334	331	99%	289	87%	39	12%	3	1%	1	0%	1	0%	0	0%	1	0%
Economically Disadvantaged	57	52	91%	37	65%	14	25%	1	2%	0	0%	4	7%	0	0%	1	2%
Not Migrant	391	383	98%	326	83%	53	14%	4	1%	1	0%	5	1%	0	0%	2	1%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	391	383	98%	326	83%	53	14%	4	1%	1	0%	5	1%	0	0%	2	1%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	391	383	98%	326	83%	53	14%	4	1%	1	0%	5	1%	0	0%	2	1%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	391	383	98%	326	83%	53	14%	4	1%	1	0%	5	1%	0	0%	2	1%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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# PLAINVIEW-OLD BETHPAGE CSD

## 2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# What are the economic and student characteristics of this school district?



## Student Demographics

Enrollment	PLAINVIEW-OLD BETHPAGE CSD
All Students	4,937
Economically Disadvantaged	10%
Students with Disabilities	15%
English Language Learner	2%

» f ? Help

## Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	PLAINVIEW-OLD BETHPAGE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$16,507.23
» B. Administration (B1 + B2 + B3)	\$1,773.97
» C. All Other Spending (C1 + C2 + C3)	\$2,968.95
D. Total School Level (A + B + C)	\$21,250.15
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$554.70
» F. Central District Administration (F1 + F2 + F3)	\$2,089.51
» G. All Other Central District Spending (G1 + G2 + G3)	\$2,828.65
H. Total Central District Costs	\$5,472.86
I. Total Spending (D + H)	\$26,723.01

## Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	PLAINVIEW-OLD BETHPAGE CSD
J. Total School Level Local/State Spending	\$20,974.38
» K. Total School Level Federal Spending	\$275.77
L. Total Central District Level Local/State Spending	\$5,472.86
M. Total Central District Level Federal Spending	\$0.00
N. Total District and School Spending (J + K + L + M)	\$26,723.01

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

	<b>Program Detail Areas</b>
»	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

## Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	PLAINVIEW-OLD BETHPAGE CSD
1. Transportation	\$8,297,823.59
2. Charter School Tuition	\$0.00
3. Other Tuition	\$2,022,579.38
4. Debt Service	\$1,630,498.31
5. Other	\$15,295,856.17
Percent Excluded from Total	17%
<b>Total Expenditures</b>	<b>\$159,178,266.53</b>

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Salary: Administrative Compensation Information  
280504 - PLAINVIEW-OLD BETHPA

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Official - as of 05/03/2021 10:41 AM

Form Due May 10, 2021

2021-2022 Salary Threshold =  
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	250,000	49,902	16,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2. ASSISTANT SUPERINTENDENT FOR BUSINESS	238,183	60,651	
3. ASSISTANT SUPERINTENDENT FOR HUMAN RES	232,410	59,971	
4. ASSISTANT SUPERINTENDENT FOR STUDENT S	215,876	45,297	
5. ASSISTANT SUPERINTENDENT FOR CURRICULL	200,000	54,464	
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Salary: Administrative Compensation Information  
280504 - PLAINVIEW-OLD BETHPA

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Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information  
280504 - PLAINVIEW-OLD BETHPA

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Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71.	ASSISTANT DIRECTOR PPS	148,320
72.	ASSISTANT DIRECTOR PPS	148,320
73.	ASSISTANT DIRECTOR PPS	159,961
74.	CHAIRPERSON LITERACY K-6	160,853
75.	DIRECTOR OF GUIDANCE	190,917
76.	DIRECTOR OF ART AND DIGITAL INSTRUCTION	178,134
77.	DIRECTOR OF PHYS ED, HEALTH, ATHLETICS & I	180,190
78.	DIRECTOR OF PPS	186,160
79.	DIRECTOR OF TECHNOLOGY	175,000
80.	DIRECTOR OF MUSIC & PERFORMING ARTS	168,134
81.	ELEMENTARY PRINCIPAL	163,000
82.	ELEMENTARY PRINCIPAL	199,524
83.	ELEMENTARY PRINCIPAL	190,306
84.	ELEMENTARY PRINCIPAL	180,720
85.	ELEMENTARY ASSISTANT PRINCIPAL	147,347
86.	ELEMENTARY ASSISTANT PRINCIPAL	152,223
87.	HIGH SCHOOL PRINCIPAL	223,530
88.	HIGH SCHOOL ASSISTANT PRINCIPAL	144,200
89.	HIGH SCHOOL ASSISTANT PRINCIPAL	162,948
90.	HIGH SCHOOL ASSISTANT PRINCIPAL	144,200
91.	MIDDLE SCHOOL PRINCIPAL	192,568
92.	MIDDLE SCHOOL PRINCIPAL	187,764
93.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	148,748
94.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	185,522
95.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	163,709
96.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	159,120
97.	CHAIRPERSON SCIENCE	190,806
98.	CHAIRPERSON SOCIAL STUDIES	184,306
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Salary: Administrative Compensation Information  
280504 - PLAINVIEW-OLD BETHPA

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**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/23/2021

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2021

School District: 282404 Plainview-Old Bethpage

Total equalized value in taxing jurisdiction: 7,738,128,200

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	18	109,494,500	1.41%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	8	71,906,400	0.93%
13100	CO - GENERALLY	RPTL 406(1)	93	292,738,200	3.78%
13500	TOWN - GENERALLY	RPTL 406(1)	57	155,840,300	2.01%
13800	SCHOOL DISTRICT	RPTL 408	9	257,944,000	3.33%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	7	14,991,500	0.19%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	5,522,900	0.07%
14100	USA - GENERALLY	RPTL 400(1)	1	655,000	0.01%
14110	USA - SPECIFIED USES	STATE L 54	3	1,141,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	34,558,400	0.45%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	3	22,397,300	0.29%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	8	4,855,000	0.06%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	11	14,123,100	0.18%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	36,843,100	0.48%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	14	31,182,200	0.40%
26100	VETERANS ORGANIZATION	RPTL 452	2	3,002,600	0.04%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	21	85,745,900	1.11%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	10,603,300	0.14%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	566,400	0.01%
40120	Class one reassessment-Nassau	RPTL 485-B	9563	2,347,771,000	30.34%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	511	15,302,000	0.20%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	266	13,300,000	0.17%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	77	6,109,000	0.08%
41164	COLD WAR VETERAN - SCHOOL		52	1,196,000	0.02%
41174	COLD WAR VET DISABILITY SCHOOL		2	103,000	0.00%
41400	CLERGY	RPTL 460	12	4,456,000	0.06%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	45	2,660,000	0.03%
41800	PERSONS AGE 65 OR OVER	RPTL 467	172	27,632,000	0.36%
41834	ENHANCED STAR	RPTL 425	937	148,557,000	1.92%
41854	BASIC STAR	RPTL 425	4262	298,221,000	3.85%
41900	PHYSICALLY DISABLED	RPTL 459	6	486,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	228,000	0.00%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	28	2,847,000	0.04%
44210	HOME IMPROVEMENTS	RPTL 421-F	86	3,645,000	0.05%
<b>Totals:</b>			<b>16298</b>	<b>4,026,624,100</b>	<b>52.04%</b>